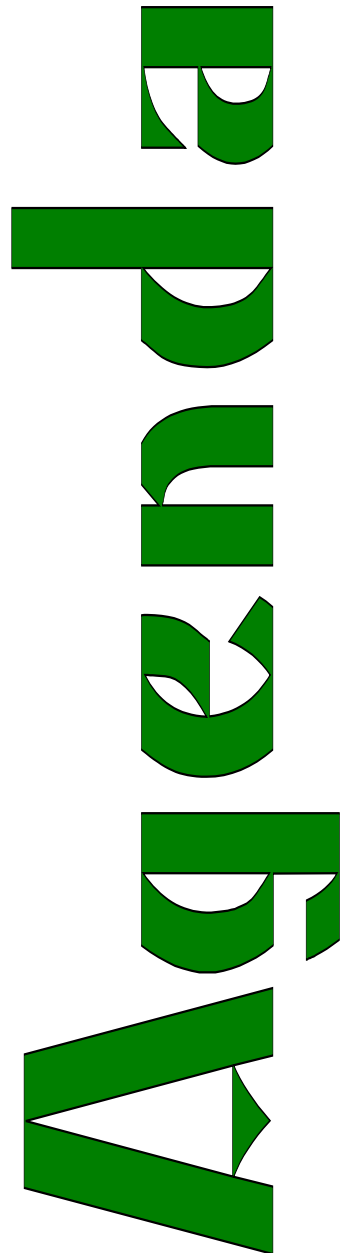


*A. D. Buchanan, Jr., Mayor
Chris A. Blankenship, Vice-Mayor
David H. Fox, Councilmember
Terry W. Mullins, Councilmember
Jack T. Murray, Sr., Councilmember
Chris R. Brown, Councilmember
Glenn L. Catron, Councilmember*

TOWN OF TAZEWELL, VIRGINIA
Regular Town Council Meeting
Tuesday, December 10, 2013
7:30 p.m.
Town of Tazewell Council Chambers



- ❖ **EMS COMMITTEE MEETING** (6:00 p.m.)
 1. Call Out Pay Recommendation (Manager Day)
 2. Police Updates (Chief Cooper)
 3. Rescue Squad Updates (Administrator Kinser)
 4. Fire Department Updates (Chief Roberts)
- ❖ **WORK SESSION** (Meet at Old Train Depot) (6:40 p.m.)
- ❖ **PUBLIC HEARING** (7:15 p.m.)
 - * 1. Request for the General Assembly to amend the Town's existing Charter.
- ❖ **REGULAR TOWN COUNCIL MEETING**
(Call to Order By Mayor)
 1. Pledge of Allegiance
 2. Invocation
 3. Special Presentation/Request(s)

It is asked that everyone speaking please state your name and address, and limit your presentation to three (3) minutes.

[A.] Audit Report from Brown Edwards
 4. Approval of Minutes
[Council Meeting of November 12, 2013]
 5. Approval of Financial Statements
[November 2013]
 6. Presentation of Project & Activity Reports

TOWN OF TAZEWELL, VIRGINIA
Regular Town Council Meeting
Tuesday, December 10, 2013
7:30 p.m.
Town of Tazewell Council Chambers

Agenda

7. Town Manager's Update on Ongoing Projects

[A.] Dry Town Sewer Project

[B.] Route 61

[C.] Lincolnshire Dam

[D.] Route 61 Bridge

[E.] Others

8. Committee/Conference Updates

[A.] Miscellaneous

9. Unfinished Business

* [A] Rezoning Request from Ed Reynolds in the Industrial Park (**VOTE**) (Manager Day)

[B.] Miscellaneous

10. New Business

[A.] Approve to request the General Assembly to Amend the Town's Existing Town Charter (**VOTE**) (Manager Day)

* [B.] Donation Request from THS Project Graduation (**VOTE**) (Manager Day)

[C.] Airport Authority Appointment (**VOTE**) (Manager Day)

* [D.] Approval of Public Hearing for Mobile/Modular Home Definitions (**VOTE**) (Manager Day)

Agenda

* [E.] Approval of Public Hearing for Proposed Zoning Fees (*VOTE*) (Manager Day)

[F.] Political Signs Discussion (Manager Day)

[G.] Budget Work Session Discussion (Manager Day)

* [H.] Approve Resolution to Obtain a Grant for Police Cruiser (*VOTE*) (Chief Cooper)

[I.] Miscellaneous

11. Miscellaneous Public Comment

Anyone who wishes to speak please sign in at the beginning of the regular meeting. When speaking please state your name and address, and limit your presentation to three (3) minutes.

12. Executive Session

[None Scheduled]

13. Adjournment

*** STARRED ITEMS ON THE AGENDA WILL HAVE INFORMATION IN YOUR PACKET WITHIN THOSE SECTION HEADINGS (EX: UNFINISHED BUSINESS & NEW BUSINESS)**

PUBLIC HEARING

[1.]

NOTICE OF PUBLIC HEARING

Pursuant to Virginia Code Section 15.2-202 (Repl. Vol. 2012), the Town of Tazewell and Planning Commission will hold a joint public hearing on December 10, 2013 at 7:15 p.m. in the Council Chambers for the Town of Tazewell, located at 201 N. Central Avenue, Tazewell, Virginia 24651, at which time and place the citizens of the Town of Tazewell shall have the opportunity to be heard to determine if the citizens of the Town desire for the Town Council to request the General Assembly to amend the Town's existing Charter. A summary of the proposed Charter amendments are as follows: To amend the language of Article I. Incorporation, Sections 1-1, 1-2 and 1-3; Article II. Powers, Section 2-1, and subsection 2-420; Article III. The Council, Sections 3-2, 3-5, and 3-9, and subsection 3-401; Article IV. Administration of Justice, subsection 4-11; Article VI. Planning, Zoning and Subdivision Control, Sections 6-1, 6-11, 6-12, 6-14, 6-15, and 6-23, and subsections 6-131, 6-133, 6-231 and 6-234; Article VII. General Provisions, Section 7-6; and to repeal and/or delete and remove the following sections under Article III. The Council, Sections 3-94 and 3-95; and to repeal and/or delete and remove the entirety of Article V. Administration of Justice, Sections 5-1 through 5-31, inclusive. The full text of the requested Charter changes may be accessed for review until the public hearing at the Office of the Clerk, Town of Tazewell Municipal Building, 201 N. Central Avenue, Tazewell, Virginia 24651. Telephone: (276) 988-2501.

Final approval of this proposal would occur by action of the Tazewell Town Council to whom this proposal is being made by the Town of Tazewell Planning Commission. This public notice is made in compliance with Section 15.2-2204 of the Virginia State Code.

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LEGAL NOTICE

NOTICE OF PUBLIC HEARING

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Final approval of this proposal would occur by action of the Tazewell Town Council to whom this proposal is being made by the Town of Tazewell Planning Commission. This public notice is made in compliance with Section 15.2-2204 of the Virginia State Code.

**Council Meeting Minutes
November 12, 2013**

The Tazewell Town Council met in regular session at 7:14 p.m. in the Town Hall Council Chambers.

Present:

Mayor A. D. Buchanan, Jr.
Vice-Mayor Chris Blankenship
Councilmember Chris Brown
Councilmember Glenn Catron
Councilmember Jack Murray
Councilmember Terry Mullins

Absent:

Councilmember Fox

Staff present were Town Manager, Todd Day; Clerk, Linda S. Griffith; Town Attorney, Brad Pyott; Executive Assistant, Robin Brewster; Police Chief, DeWitt Cooper; Zoning Administrator, Donald Pruitt, Jr. and Fire Chief, Josh Roberts.

PUBLIC HEARING

The Planning Commission and Town Council of the Town of Tazewell conducted a joint public hearing in the Council Chambers for the purpose to receive public comments on a rezoning for two (2) sections of property located at the Industrial Drive. The rezoning request is to consider one section of the property to be rezoned from the current classification of B-2 (business) to A-1 (agricultural) and another section of the property to be rezoned from the current classification of A-1 (agricultural) to B-2 (business).

Mayor Buchanan asked for public comments of the rezoning request from Ed Reynolds.

Councilmember Brown questioned the response from Rick Cook on the rezoning.

Manager Day stated Mr. Cook had no objection to the rezoning of the property.

Jim Ruble with Alpha Land Surveyors came before Council representing Mr. Reynolds stating he had prepared the plats for rezoning if there were any questions.

There were no public comments. Mayor Buchanan closed the public hearing.

CALL TO ORDER

Mayor Buchanan called the meeting to order with the pledge of allegiance by Councilmember Murray, an Air Force Veteran and the prayer by Navy and National Guard Veteran Councilmember Catron.

PUBLIC COMMENTS

Kay Allison with the Veteran Parade Committee stated that approximately 169 vets participated in the parade and 250 plus were provided meals at the Main Street Methodist Church.

APPROVAL OF MINUTES

Motion was made by Councilmember Murray, seconded by Councilmember Catron to approve the minutes of October 8, 2013. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins, aye.

FINANCIAL STATEMENTS

Motion was made by Vice-Mayor Blankenship, seconded by Councilmember Murray to approve the financial statements for October 2013. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins, aye.

PROJECT AND ACTIVITY REPORTS

Motion was made by Councilmember Catron, seconded by Councilmember Mullins to approve the project and activity reports for October 2013. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins, aye.

DRY TOWN SEWER PROJECT

Manager Day stated that the Dry Town Sewer Project will be on hold until February 2014. There are land owners that the Town Attorney is working on easements.

ROUTE 61 AND ROUTE 61 BRIDGE

Manager Day advised that was no change in the Route 61 and Route 61 Bridge Project working on easements after getting through the Dry Town Project.

LINCOLNSHIRE DAM

Manager Day stated that was no change in the Lincolnshire Dam Project working with DHCD for funding.

HISTORICAL PLAQUES

Manager Day stated that the Town needed approval from the business to place the historical plaque on their buildings.

ECONOMIC DEVELOPMENT

Councilmember Brown updated Council on the meeting, stating the Economic Development Committee nominated Tony Roop as the Chairperson for the committee. The committee had several guests at the meeting and they gave the committee a lot of good ideas and contacts for businesses to come Tazewell. The committee meets every 3rd Tuesday of each month.

LANDFILL LECHATE – SEWER PLANT

Manager Day stated the Tazewell County Landfill leachate was slowly going into the Town Sewer Plant and there were changes in the testing for the plant.

Vice-Mayor Blankenship did not see a problem if the elements don't change at the plant and cause a problem.

Manager Day stated and made a promise if there any sign of problems the leachate will be immediately taken off line.

VML CONFERENCE UPDATE

Mayor Buchanan stated he learned a lot at the VML Conference that he had attended.

PUBLIC HEARING – METES AND BOUNDS UPDATE

Motion was by Councilmember Brown, seconded by Vice-Mayor Blankenship to hold a joint public hearing with the Planning Commission and Town Council on December 10, 2013 at 7:15 p.m. for metes and bounds updates for Town Charter. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins, aye.

REVENUE SHARING APPLICATION AND RESOLUTION UPDATE

Manager Day stated he had completed an application for Revenue Sharing funds for street paving for 50/50 match of \$250,000 Town funds and \$250,000 State funds.

CONDEMNATION OF STRUCTURE – 141 CORAL DRIVE

Motion was made by Councilmember Murray, seconded by Councilmember Brown to proceed with the condemnation of 14 Coral Drive. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins, aye.

GARBAGE PICKUP – LARRY ANGLES

Manager Day stated that Larry Angles asked him to bring before Council the removal of his garbage pickup.

No action was taken by Council.

ADVERTISEMENT – BOOK ON HISTORY OF FOOTBALL AT THS

Manager Day stated he had received a request from Tony O'Quinn for an advertisement in the book "History of Football at THS".

Motion was made by Councilmember Murray, seconded by Councilmember Brown to pay \$800 to Vance Graphics for a full page advertisement in the book of the History of Football at THS. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins abstained from voting. Motion passed 4 to 1.

SMALL TOWN CHRISTMAS DONATION

Motion was made by Councilmember Brown, seconded by Councilmember Catron to donate \$350 to the Fincastle Garden Club for "Small Town Christmas" for a reception on December 19, 2013 at Main Street Methodist Church Parish Hall. On vote, Vice-Mayor Blankenship, aye; Councilmember Brown, aye; Councilmember Catron, aye; Councilmember Murray, aye; Councilmember Mullins, aye.

ZONING – ANNEXED AREAS

Manager Day discussed with Council stating there were no zoning in the annexed areas of Dial Rock Road and Dry Town.

BAND OF OZ – MAIN STREET MOMENTS

Council discussed getting the Band of Oz for Main Street Moments.

Councilmember Brown stated the citizens should get involved with the events for Main Street Moments.

OLD DEPOT TRAIN STATION

Councilmember Mullins stated the Town needed to get a group together to work on the Old Depot Train Station at North Tazewell.

MISCELLANEOUS ISSUES

Councilmember Murray brought to Council stating guardrail needed to be placed across the road from McDonalds, look at the Little League Field entrances before there is an accident and on Tazewell Avenue a tree is blocking the view of traffic at the Buchanan residents and also church sign.

EXECUTIVE SESSION

RESOLUTION

Motion made by: Councilmember Murray
Motion Seconded by: Councilmember Brown
Vote: All voted aye

Resolution Number: ES111213
Meeting Date: November 12, 2013
Purpose: Consultation Legal

CERTIFICATION OF EXECUTIVE SESSION

Whereas, the Tazewell Town Council has convened an executive session on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, 2.1-344.1 of the Code of Virginia requires a certification by this Council that such executive session was conducted in conformity with Virginia Law;

Now Therefore, Be It Resolved, that the Tazewell Town Council hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the executive session to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the executive session were heard, discussed or considered by the Tazewell Town Council.

VOTE

Ayes: Councilmember Blankenship, Brown, Catron, Murray, Mullins

Nays: None

(For each nay vote, the substance of the departure from the requirements of the Act should be described.)

Absent during vote: Councilmember Fox
Absent during meeting: Councilmember Fox

Clerk, Linda S. Griffith

ADJOURNMENT

With no further business to come before Council, meeting was adjourned at 9:20 p.m.

Motion of Councilmember Blankenship

I hereby move that the Town of Tazewell amend its Charter of 1958 to reflect the boundary adjustments of 1960, 1996, 2000 and 2009, and the corresponding changes to the metes and bounds description of the boundary of our corporate limits, to incorporate into our Charter various statutory changes within the Code of Virginia that have been enacted by the General Assembly and/or have been adopted by the Town subsequent to 1958, and to eliminate certain provisions of our Town Charter which have become obsolete, and further request that the following suggested Charter modifications be submitted to the General Assembly for consideration of its upcoming legislative session in January 2014.

Specifically, the I hereby request modifications of the following Sections of the Town Charter:

Under Article I. Incorporation,
Sections 1-1, 1-2, and 1-3;

Under Article II. Powers,
Section 2-1, and subsection 2-420 of Section 2-1;

Under Article III. The Council,
Section 3-2, subsection 3-401 of Section 3-4, and Sections 3-5 and 3-9;

Under Article IV. Administration of Justice,
subsection 4-11 of Section 4-1;

Under Article VI. Planning, Zoning and Subdivision Control,
Sections 6-1, 6-11, 6-12, subsections 6-131 and 6-133 of Section 6-12, Sections 6-14, 6-15, and 6-23, and subsections 6-231 and 6-234 of Section 6-23;

and

Under Article VII. General Provisions,
Section 7-6.

Further, the I hereby request the repeal and/or deletion and removal of the following Sections of the Town Charter:

Under Article III. The Council,
Sections 3-94 and 3-95;

and

Under Article V. Administration of Justice,
Sections 5-1 through 5-31, inclusive (representing a repeal and/or removal of the entirety of Article V. Administration of Justice from the Town Charter)

seconded by <u>Councilmember</u> <u>Catron</u>	Vote: Blankenship	<u>Aye</u>
	Brown	<u>Aye</u>
	Catron	<u>Aye</u>
	Fox	<u>Absent</u>
	Mullins	<u>Aye</u>
	Murray	<u>Aye</u>

Date: 11-12-13

Motion of Councilmember Blankenship

I hereby move for the above requested Town of Tazewell Charter modifications to the General Assembly be advertised for Public Hearing, to be held on December 10, 2013 at 7:15 p.m. in the Council Chambers for the Town of Tazewell, pursuant to Virginia Code §15.2-202, with the full text of the requested Charter changes being available on request for public inspection and review in the Town Clerk's Office at least ten (10) days prior to December 10, 2013.

seconded by <u>Councilmember</u> <u>Murray</u>	Vote: Blankenship	<u>Aye</u>
	Brown	<u>Aye</u>
	Catron	<u>Aye</u>
	Fox	<u>Absent</u>
	Mullins	<u>Aye</u>
	Murray	<u>Aye</u>

Date: 11-12-13

Charter Amendments as proposed by the Town of Tazewell
November 12, 2013

Article I. Incorporation

Section 1-1 Incorporation

Revise line 4 to read: ...designated as the Town of Tazewell (*hereinafter* "Town")

(NOTE: all subsequent references to town shall be amended to "Town")

Section 1-2 Form of Government

Revise line 2 to read: *Comprehensive* Plan

Section 1-3 Boundaries

Revise entire section to include boundary adjustments in 1960, 1996, 2000 and 2009 to read:
"The boundaries of the Town shall be as established by Chapter 78 of the Acts of Assembly of 1916, approved February 29, 1916, and amended by the Acts of Assembly of February ___, 2014. "
(See modified metes and bounds boundary attachment)

Article II. Powers

Section 2-1 General Grant of Powers

Revise Line 1 to read: The powers set forth in §§ 15.2-1100 through 15.2-1133, inclusive, of Chapter 11 of Title 15.2 of the Code of Virginia, as amended; strike *as in force on January 1, 1966*

Section 2-4 Power to Make regulations for the Preservation of the Safety, Health, Peace, Good Order, Comfort, Convenience, Morals and Welfare of the Town and its Inhabitants

Sub-Section 2-420

Revise Line 8, et seq., to read: ...of any ordinance, rule or regulation adopted pursuant to this section and the General District Court shall have jurisdiction in all cases arising thereunder within or without the Town wherein the offense occurs.

Article III. The Council

Section 3-2 Nominations and Elections

Revise Line 3, et seq., to read: the Town of Tazewell shall take place on the first Tuesday after the first Monday in the month of November of each even numbered year to coincide with the general election.

Revise Line 7, et seq., to read: first day of January, immediately following such election, ...

Section 3-4 Powers

Sub-section 3-401

Revise Line 2, et seq., to read: ...attorney, and officers of the volunteer fire department (eliminate *police justice* and *issuing justices*)

Section 3-5 Mayor

Revise Line 5 to read: ...the council held in the month of January following a municipal election, ...

Section 3-9 Appointees

Revise Line 1 to read: At the first meeting in January following each councilmanic election, ...

Section 3-94 Police Justice

Repeal / Eliminate

Section 3-95 Issuing Justice

Repeal / Eliminate

Article IV. Financial Administration

Section 4-1 Budgets and Appropriations

Subsection 4-11

Revise Line 1 et seq., to read: The fiscal year of the Town shall begin on the first day of July and end on the thirtieth day of June of the succeeding year.

Article V. Administration of Justice

Repeal Sections 5-1 through 5-31 in their entirety

Article VI. Planning, Zoning and Subdivision Control

Section 6-1 Power to Adopt a *Comprehensive Plan* (change from "Master" to "Comprehensive" Plan)

Revise Line 2 to read: the power to adopt by ordinance a *comprehensive* plan for the physical development of the Town...

Section 6-11 Town Planning Commission

Revise Line 1, et seq., to read: There shall be a Town Planning Commission consisting of eight (8) members appointed by the council. One (1) member shall be a member of the council appointed for a term concurrent with his term in the council. One (1) member shall be the Town manager, who shall be a non-voting member, appointed for a term concurrent with his term in such capacity. There shall be six (6) citizen members (in addition to the one council member and the Town manager) who shall be qualified voters of the Town appointed for a term of four (4) years, one (1) of whom may be a member of the Board of Zoning appeals and who shall hold office for a term concurrent with his term on said Board. Members may be removed for malfeasance in office, and a member of the Commission may be removed from office by the Town without limitation in the event that the Commission member is absent from any three (3) consecutive meetings of the commission, or is absent from any four (4) meetings of the Commission within any twelve (12) month period. Vacancies on the commission shall be filled by the council. Members of the Town Planning Commission shall serve as such without compensation.

Section 6-12 Organization and Expenditures of Planning Commission

Revise Line 6, et seq., to read: ...public record. Five (5) voting members shall constitute a quorum. The commission shall appoint...

Sub-section 6-131

Revise Line 1 to read: To make and adopt a *comprehensive* plan which with accompanying maps, plats,

Sub-section 6-133

Revise Line 1 to read: To promote the public interest in and understanding of the *comprehensive* plan and

Section 6-14 Adoption of a *Comprehensive Plan* by the Commission (change “Master” to “Comprehensive”)

Revise Line 3 to read:*major* geographical or topographical divisions of the Town, or with functional....

Section 6-15 Legal Status of the *Comprehensive Plan* (change “Master” to “Comprehensive”)

Revise Line 1, et seq., to read: Whenever the Commission shall have adopted a *comprehensive* plan for the Town or one or more parts thereof, geographical, topographical or functional, and the *comprehensive* plan or such....

Section 6-23 Board of Zoning Appeals

Revise Line 1, et seq., to read: The Council may establish a Board of Zoning Appeals, the members of which shall be appointed by the Circuit Court of Tazewell County. The regulations and restrictions adopted pursuant to the authority of this act may provide that the Board of Zoning Appeals may, in appropriate cases and subject to appropriate conditions and safeguards,

Sub-section 6-231

Revise Line 1, et seq., to read: The Board of Zoning Appeals shall consist of five (5) members, one of whom may be a member of the Planning Commission, each of whom is to be appointed for a term of two years, and subject to removal for cause by the Council upon written charges after public hearing. Vacancies

Sus-section 6-234

Revise Line 1, et seq., to read: The Board of Zoning Appeals shall fix a reasonable time and a reasonable appeal fee for the hearing of the appeal, give public notice thereof,

Article VII. General Provisions

Section 7-6 Citation of Act

Revise Line 1, et seq., to read: This act may for all purposes be referred to or cited as the Town of Tazewell Charter of 1958, as amended by Acts of Assembly of 2014.

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

Run: 12/06/2013 at 2:57 PM

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Revenues					
001-010-3110 Real Estate - Current	289,824.65	284,566.59	570,000.00	49.92	(285,433.41)
001-010-3112 Real Estate - Delinquent	0.00	0.00	35,000.00	0.00	(35,000.00)
001-010-3115 Real Estate Penalties	2,476.48	12,179.64	14,000.00	87.00	(1,820.36)
001-010-3120 Personal Property - Current	58,857.84	58,846.23	75,000.00	78.46	(16,153.77)
001-010-3122 Personal Property - Delinquent	0.00	0.00	16,000.00	0.00	(16,000.00)
001-010-3125 Personal Property - Penalties	475.34	1,929.85	2,000.00	96.49	(70.15)
001-010-3126 Credit Company	0.00	0.00	80,000.00	0.00	(80,000.00)
001-010-3130 Public Service Utility Tax	6,479.19	6,479.19	30,000.00	21.60	(23,520.81)
001-010-3210 Bank Franchise Tax	0.00	0.00	170,000.00	0.00	(170,000.00)
001-010-3220 Building Permits	40.00	500.00	1,000.00	50.00	(500.00)
001-010-3230 Business License	1,062.99	16,059.56	0.00	0.00	16,059.56
001-010-3231 Contractor	0.00	0.00	1,533.00	0.00	(1,533.00)
001-010-3232 Retail Sales	0.00	0.00	141,120.00	0.00	(141,120.00)
001-010-3233 Financial, Real Estate & Professional	0.00	0.00	32,109.00	0.00	(32,109.00)
001-010-3234 Repairs, Personal Business Service	0.00	0.00	35,070.00	0.00	(35,070.00)
001-010-3235 Wholesale	0.00	0.00	168.00	0.00	(168.00)
001-010-3240 Franchise Fees	2,307.83	11,405.91	29,000.00	39.33	(17,594.09)
001-010-3250 Decal	11,810.25	13,712.25	28,000.00	48.97	(14,287.75)
001-010-3310 Court Fines	4,365.12	30,444.34	50,000.00	60.89	(19,555.66)
001-010-3320 Parking Fines	10.00	65.00	1,000.00	6.50	(935.00)
001-010-3420 Fire Fund	0.00	0.00	9,500.00	0.00	(9,500.00)
001-010-3430 Law Enforcement	0.00	24,757.00	99,029.00	25.00	(74,272.00)
001-010-3440 Litter Control Grant	0.00	2,544.00	2,500.00	101.76	44.00
001-010-3450 Sales Tax	45,934.99	119,285.52	260,000.00	45.88	(140,714.48)
001-010-3470 VDOT Maintenance	0.00	279,477.64	1,089,937.00	25.64	(810,459.36)
001-010-3510 Interest	0.00	11.72	500.00	2.34	(488.28)
001-010-3525 Personal Property Tax Relief	0.00	54,820.30	55,000.00	99.67	(179.70)
001-010-3530 Refuse Collections	32,562.50	164,415.50	385,000.00	42.71	(220,584.50)
001-010-3531 Refuse Penalties & Interest	311.46	761.82	4,000.00	19.05	(3,238.18)
001-010-3540 Miscellaneous Revenue	179.03	24,356.25	15,000.00	162.38	9,356.25
001-010-3550 Rolling Stock	0.00	6,774.38	5,500.00	123.17	1,274.38
001-010-3610 Meals Tax	32,450.96	223,532.51	530,000.00	42.18	(306,467.49)
001-010-3630 Grants Received	0.00	27,392.61	75,000.00	36.52	(47,607.39)
001-010-3640 Cigarette Tax	2,700.00	20,689.20	60,000.00	34.48	(39,310.80)
001-010-3700 Pool Admission	0.00	9,269.00	25,000.00	37.08	(15,731.00)
001-010-3702 Men's Activities	0.00	(225.00)	3,000.00	(7.50)	(3,225.00)
001-010-3703 Co-Ed Activities	0.00	(600.00)	1,500.00	(40.00)	(2,100.00)
001-010-3704 Women's Activities	0.00	0.00	5,000.00	0.00	(5,000.00)
001-010-3705 Lessons	840.00	3,690.00	0.00	0.00	3,690.00
001-010-3707 Rentals	570.00	4,020.00	10,000.00	40.20	(5,980.00)
001-010-3708 Concessions	12.00	587.90	1,500.00	39.19	(912.10)
001-010-3740 American Legion Rentals	225.00	2,250.00	5,000.00	45.00	(2,750.00)
001-010-3750 Accident Reports	70.00	168.00	1,000.00	16.80	(832.00)
001-010-3810 Donations - Administration	0.00	1,025.00	4,000.00	25.63	(2,975.00)
001-010-3820 Donations - Police	7,124.38	19,453.91	3,000.00	648.46	16,453.91
001-010-3830 Donations - Fire	0.00	0.00	125.00	0.00	(125.00)
001-010-3840 Donations - Recreation	0.00	9,300.00	1,000.00	930.00	8,300.00
001-010-3900 Rescue Squad - Third Party Billing	3,080.25	92,498.82	250,000.00	37.00	(157,501.18)
Total Revenues	503,770.26	1,526,444.64	4,212,091.00	36.24	(2,685,646.36)

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Expenditures:					
Administration					
001-023-4010 Salaries	10,283.10	52,543.17	119,321.00	44.04	66,777.83
001-023-4015 Overtime	18.92	322.41	2,000.00	16.12	1,677.59
001-023-4020 FICA	770.54	3,868.29	9,281.00	41.68	5,412.71
001-023-4030 Health Insurance	838.20	8,382.00	20,117.00	41.67	11,735.00
001-023-4040 Life Insurance	11.13	111.40	267.00	41.72	155.60
001-023-4050 Retirement	297.83	2,976.64	13,066.00	22.78	10,089.36
001-023-4051 457 B	153.66	845.13	1,798.00	47.00	952.87
001-023-4055 Employee Benefits	32.60	333.14	745.00	44.72	411.86
001-023-4060 Workmen's Compensation	0.00	836.60	155.00	539.74	(681.60)
001-023-4070 Dues - Subscriptions	0.00	3,792.90	5,000.00	75.86	1,207.10
001-023-4080 Travel & Training	855.72	2,293.98	15,000.00	15.29	12,706.02
001-023-4090 Telephone	104.88	2,773.02	19,100.00	14.52	16,326.98
001-023-4091 Cell Phone	129.17	722.89	900.00	80.32	177.11
001-023-4100 Office Supplies	289.44	12,100.13	30,000.00	40.33	17,899.87
001-023-4110 Postage	26.08	1,973.92	8,000.00	24.67	6,026.08
001-023-4120 Advertising	0.00	192.14	5,000.00	3.84	4,807.86
001-023-4130 Audit	4,944.15	28,752.48	17,000.00	169.13	(11,752.48)
001-023-4150 Equipment Maintenance	2,791.59	19,500.19	35,000.00	55.71	15,499.81
001-023-4160 Building Maintenance	12.45	1,849.82	17,000.00	10.88	15,150.18
001-023-4170 Electricity	663.17	2,639.20	7,000.00	37.70	4,360.80
001-023-4180 Internet Fees	6,909.53	17,511.76	23,528.00	74.43	6,016.24
001-023-4181 Internet Fees - Cameras	359.60	899.00	2,766.00	32.50	1,867.00
001-023-4190 Bank Service Charges	0.00	266.11	500.00	53.22	233.89
001-023-4210 Miscellaneous Expense	1,280.90	8,567.40	23,000.00	37.25	14,432.60
001-023-4230 Equipment	0.00	1,282.13	10,000.00	12.82	8,717.87
001-023-4260 Fuel	0.00	410.16	2,000.00	20.51	1,589.84
Total Administration	30,772.66	175,746.01	387,544.00	45.35	211,797.99

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Town Attorney					
001-022-4001 Town Attorney Compensation	50.00	250.00	600.00	41.67	350.00
001-022-4030 Health Insurance	513.00	2,565.00	6,200.00	41.37	3,635.00
001-022-4140 Legal	0.00	9,575.28	15,000.00	63.84	5,424.72
Total Town Attorney	563.00	12,390.28	21,800.00	56.84	9,409.72

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Town Council					
001-021-4001 Council Compensation	2,300.00	11,500.00	27,600.00	41.67	16,100.00
001-021-4070 Dues - Subscriptions	0.00	0.00	750.00	0.00	750.00
001-021-4080 Council Travel & Training	1,879.29	4,485.88	3,000.00	149.53	(1,485.88)
Total Town Council	4,179.29	15,985.88	31,350.00	50.99	15,364.12

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Treasurer					
001-029-4010 Salaries	4,564.37	23,147.23	51,034.00	45.36	27,886.77
001-029-4015 Overtime	90.35	333.60	0.00	0.00	(333.60)
001-029-4020 FICA	346.96	1,705.10	3,904.00	43.68	2,198.90
001-029-4030 Health Insurance	395.00	3,950.00	9,480.00	41.67	5,530.00
001-029-4040 Life Insurance	5.05	50.60	122.00	41.48	71.40
001-029-4050 Retirement	128.41	1,282.45	5,588.00	22.95	4,305.55
001-029-4051 457 B	30.00	165.00	390.00	42.31	225.00
001-029-4055 Employee Benefits	7.08	77.94	162.00	48.11	84.06
001-029-4060 Workmen's Compensation	0.00	45.18	66.00	68.45	20.82
001-029-4070 Dues - Subscription	0.00	0.00	500.00	0.00	500.00
001-029-4080 Travel & Training	0.00	0.00	1,000.00	0.00	1,000.00
001-029-4100 Office Supplies	211.11	1,473.32	1,000.00	147.33	(473.32)
001-029-4210 Miscellaneous Expense	0.00	249.88	1,000.00	24.99	750.12
001-029-4230 Equipment	0.00	0.00	1,000.00	0.00	1,000.00
Total Treasurer	5,778.33	32,480.30	75,246.00	43.17	42,765.70

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Bookkeeping					
001-030-4010 Salaries	891.92	4,471.23	10,181.00	43.92	5,709.77
001-030-4015 Overtime	0.00	20.10	0.00	0.00	(20.10)
001-030-4020 FICA	65.33	314.54	779.00	40.38	464.46
001-030-4030 Health Insurance	151.84	1,518.36	3,644.00	41.67	2,125.64
001-030-4040 Life Insurance	1.35	13.51	1,115.00	1.21	1,101.49
001-030-4050 Retirement	25.25	251.73	208.00	121.02	(43.73)
001-030-4051 457 B	16.00	88.00	0.00	0.00	(88.00)
001-030-4060 Workmen's Compensation	0.00	8.62	13.00	66.31	4.38
001-030-4070 Dues - Subscriptions	0.00	0.00	500.00	0.00	500.00
001-030-4080 Travel & Training	0.00	0.00	1,000.00	0.00	1,000.00
001-030-4100 Office Supplies	77.32	906.01	500.00	181.20	(406.01)
001-030-4110 Postage	1,795.38	1,967.17	5,000.00	39.34	3,032.83
001-030-4210 Miscellaneous Expense	0.00	76.55	500.00	15.31	423.45
001-030-4230 Equipment	0.00	0.00	500.00	0.00	500.00
Total Bookkeeping	3,024.39	9,635.82	23,940.00	40.25	14,304.18

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Planning Commission					
001-031-4010 Salaries	0.00	0.00	300.00	0.00	300.00
001-031-4080 Travel & Training	0.00	529.37	3,000.00	17.65	2,470.63
001-031-4100 Supplies	0.00	77.40	1,000.00	7.74	922.60
Total Planning Commission	0.00	606.77	4,300.00	14.11	3,693.23

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Community Development					
001-032-4201 Economic Develepment Donations	3,975.89	30,757.73	45,000.00	68.35	14,242.27
001-032-4218 Economic Development	0.00	0.00	5,000.00	0.00	5,000.00
001-032-4226 YMCA Cigartte Tax	0.00	5,300.25	21,201.00	25.00	15,900.75
Total Community Development	3,975.89	36,057.98	71,201.00	50.64	35,143.02

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
American Legion Building					
001-033-4090 Telephone	0.00	0.00	2,000.00	0.00	2,000.00
001-033-4100 Supplies	0.00	11.00	3,000.00	0.37	2,989.00
001-033-4160 Building Maintenance	773.08	910.05	2,000.00	45.50	1,089.95
001-033-4170 Electricity	352.18	443.90	4,000.00	11.10	3,556.10
001-033-4180 Internet	207.07	1,034.64	1,000.00	103.46	(34.64)
Total American Legion Building	1,332.33	2,399.59	12,000.00	20.00	9,600.41

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Police Department					
001-024-4010 Salaries	55,988.48	261,151.96	569,865.00	45.83	308,713.04
001-024-4011 Salaries - Part Time	0.00	0.00	5,000.00	0.00	5,000.00
001-024-4015 Overtime	843.27	5,284.38	30,000.00	17.61	24,715.62
001-024-4020 Fica	4,247.39	19,374.15	46,272.00	41.87	26,897.85
001-024-4030 Health Insurance	4,118.65	41,242.21	101,693.00	40.56	60,450.79
001-024-4040 Life Insurance	52.22	8,342.39	1,296.00	643.70	(7,046.39)
001-024-4050 Retirement	1,377.32	13,397.43	62,400.00	21.47	49,002.57
001-024-4051 457 B	109.86	604.23	1,428.00	42.31	823.77
001-024-4055 Employee Benefit	127.53	1,368.23	3,564.00	38.39	2,195.77
001-024-4060 Workmen's Compensation	0.00	7,055.50	17,438.00	40.46	10,382.50
001-024-4070 Dues - Subscriptions	0.00	339.00	1,000.00	33.90	661.00
001-024-4080 Travel & Training	1,434.98	8,220.22	15,000.00	54.80	6,779.78
001-024-4090 Telephone	351.76	2,216.96	5,200.00	42.63	2,983.04
001-024-4091 Cell Phone	801.87	2,891.85	9,800.00	29.51	6,908.15
001-024-4100 Office Supplies	105.97	3,660.03	15,000.00	24.40	11,339.97
001-024-4110 Postage	0.00	253.47	1,000.00	25.35	746.53
001-024-4120 Advertising	0.00	175.00	2,000.00	8.75	1,825.00
001-024-4140 Legal	0.00	5,670.00	5,000.00	113.40	(670.00)
001-024-4150 Equipment Maintenance	573.80	3,684.70	8,000.00	46.06	4,315.30
001-024-4160 Building Maintenance	12.45	2,387.81	2,500.00	95.51	112.19
001-024-4170 Electricity	171.59	1,162.81	8,000.00	14.54	6,837.19
001-024-4180 Internet Fees	1,279.89	3,780.68	10,000.00	37.81	6,219.32
001-024-4210 Miscellaneous Expense	866.40	1,374.50	3,000.00	45.82	1,625.50
001-024-4220 Uniforms	961.49	4,321.40	10,000.00	43.21	5,678.60
001-024-4230 Equipment	4,931.00	7,435.71	5,000.00	148.71	(2,435.71)
001-024-4240 Court Cost	259.80	1,000.52	5,000.00	20.01	3,999.48
001-024-4260 Fuel	0.00	13,269.91	45,000.00	29.49	31,730.09
001-024-4270 Narcotics Task Force	0.00	7,000.00	7,000.00	100.00	0.00
001-024-4400 Capital Outlays	0.00	650.20	0.00	0.00	(650.20)
001-024-4500 Southwest Regional Jail	0.00	864.00	6,000.00	14.40	5,136.00
001-024-4600 Public Safety	0.00	11,512.36	15,000.00	76.75	3,487.64
Total Police Department	78,615.72	439,691.61	1,017,456.00	43.21	577,764.39

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Fire Department					
001-025-4000 Call Out Pay	300.00	1,500.00	23,400.00	6.41	21,900.00
001-025-4090 Telephone	0.00	651.01	2,000.00	32.55	1,348.99
001-025-4100 Supplies	97.36	965.00	10,000.00	9.65	9,035.00
001-025-4150 Equipment Maintenance	0.00	332.50	2,500.00	13.30	2,167.50
001-025-4160 Building Maintenance	0.00	362.57	3,000.00	12.09	2,637.43
001-025-4170 Electricity	327.82	949.92	3,700.00	25.67	2,750.08
001-025-4180 Internet	845.45	2,352.25	5,650.00	41.63	3,297.75
001-025-4210 Miscellaneous Expense	0.00	1,820.51	0.00	0.00	(1,820.51)
001-025-4230 Equipment	0.00	0.00	5,000.00	0.00	5,000.00
001-025-4260 Fuel	0.00	807.90	5,000.00	16.16	4,192.10
001-025-4280 Fire Fund Transfer	0.00	0.00	9,500.00	0.00	9,500.00
Total Fire Department	1,570.63	9,741.66	69,750.00	13.97	60,008.34

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Rescue Squad					
001-028-4010 Salaries	17,326.36	54,552.93	0.00	0.00	(54,552.93)
001-028-4011 Salaries - Part-time	0.00	45,368.44	240,000.00	18.90	194,631.56
001-028-4015 Overtime	133.57	1,378.31	0.00	0.00	(1,378.31)
001-028-4020 FICA	1,333.71	7,703.28	18,360.00	41.96	10,656.72
001-028-4030 Health Insurance	87.75	2,114.59	0.00	0.00	(2,114.59)
001-028-4040 Life Insurance	0.53	20.08	0.00	0.00	(20.08)
001-028-4050 Retirement	15.66	504.03	0.00	0.00	(504.03)
001-028-4055 Employee Benefits	0.00	35.10	0.00	0.00	(35.10)
001-028-4060 Workmen's Compensation	0.00	5,072.00	7,344.00	69.06	2,272.00
001-028-4090 Telephone	0.00	421.88	2,000.00	21.09	1,578.12
001-028-4100 Supplies	757.18	6,641.05	20,000.00	33.21	13,358.95
001-028-4160 Building Maintenance	545.92	595.07	1,000.00	59.51	404.93
001-028-4170 Electricity	0.00	409.90	4,000.00	10.25	3,590.10
001-028-4180 Internet	123.02	530.72	540.00	98.28	9.28
001-028-4210 Miscellaneous	0.00	908.97	0.00	0.00	(908.97)
001-028-4240 Rescue Squad Third Party Expense	0.00	5,882.82	10,000.00	58.83	4,117.18
001-028-4260 Fuel	0.00	2,297.17	15,000.00	15.31	12,702.83
Total Rescue Squad	20,323.70	134,436.34	318,244.00	42.24	183,807.66

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Sanitation					
001-026-4010 Salaries	8,419.03	42,616.76	111,255.00	38.31	68,638.24
001-026-4015 Overtime	55.92	999.92	5,000.00	20.00	4,000.08
001-026-4020 Fica	607.91	2,932.18	8,894.00	32.97	5,961.82
001-026-4030 Health Insurance	1,867.20	18,672.00	49,738.00	37.54	31,066.00
001-026-4040 Life Insurance	14.15	141.73	421.00	33.67	279.27
001-026-4050 Retirement	231.91	2,119.61	12,182.00	17.40	10,062.39
001-026-4055 Employee Benefits	45.35	453.59	1,036.00	43.78	582.41
001-026-4060 Workmen's Compensation	0.00	4,591.38	6,698.00	68.55	2,106.62
001-026-4091 Cell Phone	30.29	90.85	400.00	22.71	309.15
001-026-4100 Office Supplies	9.40	150.13	0.00	0.00	(150.13)
001-026-4210 Miscellaneous Expense	228.54	937.13	1,200.00	78.09	262.87
001-026-4220 Uniforms	109.99	1,065.59	3,000.00	35.52	1,934.41
001-026-4260 Fuel	0.00	3,521.38	25,000.00	14.09	21,478.62
Total Sanitation Department	11,619.69	78,292.25	224,824.00	34.82	146,531.75

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Recreation					
001-027-4010 Salaries	4,256.08	38,560.71	67,485.00	57.14	28,924.29
001-027-4011 Salaries - Part Time	0.00	3,152.90	25,000.00	12.61	21,847.10
001-027-4015 Overtime	0.00	596.32	6,000.00	9.94	5,403.68
001-027-4020 Fica	315.30	3,109.31	7,534.00	41.27	4,424.69
001-027-4030 Health Insurance	410.40	4,104.00	9,850.00	41.66	5,746.00
001-027-4040 Life Insurance	6.74	(251.50)	243.00	(103.50)	494.50
001-027-4050 Retirement	125.57	1,255.70	7,390.00	16.99	6,134.30
001-027-4055 Employee Benefits	0.00	0.00	324.00	0.00	324.00
001-027-4060 Workmen's Compensation	0.00	976.08	1,552.00	62.89	575.92
001-027-4070 Dues - Subscriptions	0.00	0.00	100.00	0.00	100.00
001-027-4080 Travel & Training	0.00	0.00	1,000.00	0.00	1,000.00
001-027-4090 Telephone	117.37	584.62	1,000.00	58.46	415.38
001-027-4091 Cell Phone	61.07	238.58	1,000.00	23.86	761.42
001-027-4100 Supplies	172.20	2,133.30	8,000.00	26.67	5,866.70
001-027-4120 Advertising	0.00	0.00	300.00	0.00	300.00
001-027-4150 Equipment Maintenance	6.95	2,920.16	3,000.00	97.34	79.84
001-027-4160 Building Maintenance	0.00	2,410.77	10,000.00	24.11	7,589.23
001-027-4161 Groundskeeping	328.80	2,824.52	4,000.00	70.61	1,175.48
001-027-4170 Electricity	663.87	3,738.70	10,000.00	37.39	6,261.30
001-027-4180 Internet	946.37	2,604.55	5,650.00	46.10	3,045.45
001-027-4210 Miscellaneous Expense	0.00	4,533.28	1,000.00	453.33	(3,533.28)
001-027-4220 Uniforms	0.00	481.40	2,000.00	24.07	1,518.60
001-027-4230 Equipment	0.00	3,051.82	3,000.00	101.73	(51.82)
001-027-4260 Fuel	0.00	1,275.57	2,500.00	51.02	1,224.43
001-027-8200 Youth Activities	534.00	2,580.53	5,000.00	51.61	2,419.47
001-027-8350 Adult Activities	0.00	0.00	5,000.00	0.00	5,000.00
001-027-8400 Other Recreation	0.00	0.00	3,000.00	0.00	3,000.00
001-027-8550 Pool Operation	0.00	8,344.95	35,000.00	23.84	26,655.05
001-027-8900 Recreation Parks & Programs	0.00	0.00	3,000.00	0.00	3,000.00
Total Recreation Department	7,944.72	89,226.27	228,928.00	38.98	139,701.73

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Highways and Streets					
001-061-4010 Salaries	25,657.25	137,296.27	278,489.00	49.30	141,192.73
001-061-4011 Salaries - Part-Time	0.00	1,656.64	30,000.00	5.52	28,343.36
001-061-4015 Overtime	193.94	2,620.54	30,000.00	8.74	27,379.46
001-061-4020 Fica	1,923.66	10,290.37	25,894.00	39.74	15,603.63
001-061-4030 Health Insurance	2,499.28	24,992.79	55,058.00	45.39	30,065.21
001-061-4040 Life Insurance	33.03	330.76	794.00	41.66	463.24
001-061-4050 Retirement	702.82	7,053.81	30,495.00	23.13	23,441.19
001-061-4051 457 B	14.40	29.19	1,097.00	2.66	1,067.81
001-061-4055 Employee Benefits	34.01	306.18	1,296.00	23.63	989.82
001-061-4060 Workmen's Compensation	0.00	7,655.50	19,077.00	40.13	11,421.50
001-061-4080 Travel & Training	0.00	300.00	1,000.00	30.00	700.00
001-061-4090 Telephone	0.00	311.79	3,200.00	9.74	2,888.21
001-061-4091 Cell Phone	223.69	728.01	2,800.00	26.00	2,071.99
001-061-4100 Supplies	269.57	2,928.61	5,000.00	58.57	2,071.39
001-061-4150 Equipment Maintenance	351.81	6,283.22	8,000.00	78.54	1,716.78
001-061-4160 Building Maintenance	0.00	18,616.30	3,000.00	620.54	(15,616.30)
001-061-4170 Electricity	669.00	1,765.73	9,000.00	19.62	7,234.27
001-061-4180 Internet	95.45	1,463.60	3,040.00	48.14	1,576.40
001-061-4210 Miscellaneous Expense	0.00	926.17	0.00	0.00	(926.17)
001-061-4220 Uniforms	109.99	2,120.02	12,000.00	17.67	9,879.98
001-061-4230 Equipment	0.00	500.00	10,000.00	5.00	9,500.00
001-061-4260 Fuel	0.00	16,597.12	43,000.00	38.60	26,402.88
001-061-4275 Paving	0.00	252,393.95	235,000.00	107.40	(17,393.95)
001-061-4276 Signage	0.00	14.95	6,000.00	0.25	5,985.05
001-061-4371 Street Maintenance	25,685.55	46,627.29	50,000.00	93.25	3,372.71
001-061-4372 Snow Removal	1,314.93	14,039.55	30,000.00	46.80	15,960.45
001-061-4373 Bridge Maintenance	0.00	0.00	10,000.00	0.00	10,000.00
001-061-4376 Sidewalk Maintenance	0.00	0.00	5,000.00	0.00	5,000.00
001-061-4377 Street Lights	0.00	19,380.63	53,000.00	36.57	33,619.37
Total Highways and Streets	59,778.38	577,228.99	961,240.00	60.05	384,011.01

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Vehicle and Heavy Equipment Maintenance					
001-023-4250 Vehicle Maintenance	0.00	410.00	300.00	136.67	(110.00)
001-024-4250 Vehicle Maintenance	398.58	11,507.83	25,000.00	46.03	13,492.17
001-025-4250 Vehicle Maintenance	0.00	978.82	5,000.00	19.58	4,021.18
001-026-4250 Vehicle Maintenance	29.30	7,932.70	10,000.00	79.33	2,067.30
001-027-4250 Vehicle Maintenance	0.00	0.00	1,500.00	0.00	1,500.00
001-028-4250 Vehicle Maintenance	0.00	193.49	2,000.00	9.67	1,806.51
001-060-4010 Salaries	5,570.87	25,658.07	55,702.00	46.06	30,043.93
001-060-4015 Overtime	51.58	203.69	0.00	0.00	(203.69)
001-060-4020 FICA	413.74	1,814.66	4,261.00	42.59	2,446.34
001-060-4030 Health Insurance	771.50	7,107.85	18,517.00	38.39	11,409.15
001-060-4040 Life Insurance	8.10	81.01	194.00	41.76	112.99
001-060-4050 Retirement	140.85	1,402.91	6,099.00	23.00	4,696.09
001-060-4051 457 B	31.99	164.99	520.00	31.73	355.01
001-060-4055 Employee Benefits	11.34	136.12	259.00	52.56	122.88
001-060-4060 Workmen's Compensation	0.00	2,667.80	3,816.00	69.91	1,148.20
001-060-4091 Cell Phone	77.47	256.55	500.00	51.31	243.45
001-060-4100 Supplies	90.98	2,322.88	0.00	0.00	(2,322.88)
001-060-4150 Equipment Maintenance	0.00	500.00	0.00	0.00	(500.00)
001-060-4170 Electricity	0.00	0.00	7,000.00	0.00	7,000.00
001-060-4220 Uniforms	109.99	494.96	0.00	0.00	(494.96)
001-060-4250 Maintenance - Vehicle Maintenance	0.00	267.58	0.00	0.00	(267.58)
001-060-4260 Fuel	0.00	0.00	1,000.00	0.00	1,000.00
001-061-4250 Vehicle Maintenance	0.00	1,858.30	35,000.00	5.31	33,141.70
Total Vehicle and Heavy Equipment Maintenance	7,706.29	65,960.21	176,668.00	37.34	110,707.79

Town of Tazewell
General Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Debt Service and Capital Outlay					
001-050-4100 Transfer Water Fund	0.00	0.00	200,000.00	0.00	200,000.00
001-050-4200 General Liability Insurance	0.00	19,634.56	32,846.00	59.78	13,211.44
001-050-4400 Police Cruisers	563.61	2,818.05	111,763.00	2.52	108,944.95
001-050-4950 Contingency	0.00	13,200.00	0.00	0.00	(13,200.00)
001-050-9831 Recover Fund	0.00	0.00	50,000.00	0.00	50,000.00
001-050-9833 Debt Service	5,272.19	26,201.98	63,557.00	41.23	37,355.02
001-050-9834 Debt Service - Interest	129.30	1,075.54	1,443.00	74.53	367.46
001-050-9835 Garbage Truck	0.00	0.00	34,000.00	0.00	34,000.00
001-050-9836 Lincolnshire Dam Issues	1,630.00	11,736.00	50,000.00	23.47	38,264.00
001-050-9837 RT 61	0.00	2,085.00	0.00	0.00	(2,085.00)
001-050-9900 Capital Improvement	0.00	0.00	10,000.00	0.00	10,000.00
001-050-9950 Contingency	0.00	0.00	33,991.00	0.00	33,991.00
Total Debt Service and Capital Outlay	7,595.10	76,751.13	587,600.00	13.06	510,848.87
Total Expenditures All Departments	244,780.12	1,756,631.09	4,212,091.00	41.70	2,455,459.91
Excess Revenue Over (Under) Expenditures	258,990.14	(230,186.45)	0.00	0.00	(230,186.45)

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Revenues					
002-010-3510 Interest	0.00	1.43	0.00	0.00	1.43
002-010-3610 Water Meter Sales	73,841.27	401,746.53	713,033.00	56.34	(311,286.47)
002-010-3612 Town Revenue - PSA Meters	18,255.00	71,572.12	213,000.00	33.60	(141,427.88)
002-010-3613 Transfer From General Fund	0.00	0.00	200,000.00	0.00	(200,000.00)
002-010-3620 Sewer User Fees	0.00	(37.52)	0.00	0.00	(37.52)
002-010-3630 Water Tap Fees	0.00	1,080.00	2,500.00	43.20	(1,420.00)
002-010-3650 Service Charges	500.00	1,890.00	2,500.00	75.60	(610.00)
002-010-3670 Miscellaneous Revenues	120.00	266.93	500.00	53.39	(233.07)
002-010-3690 Sewage Disposal Fees	0.00	125.00	0.00	0.00	125.00
002-010-3700 Penalty Meter Sales	884.16	1,955.35	32,645.00	5.99	(30,689.65)
Total Revenues	93,600.43	478,599.84	1,164,178.00	41.11	(685,578.16)

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Expenditures:					
Water Administration					
002-041-4010 Salaries	4,834.46	25,068.88	57,307.00	43.74	32,238.12
002-041-4015 Overtime	14.66	70.93	0.00	0.00	(70.93)
002-041-4020 Fica	362.43	1,837.83	4,384.00	41.92	2,546.17
002-041-4030 Health Insurance	446.28	4,462.89	10,711.00	41.67	6,248.11
002-041-4040 Life Insurance	4.38	43.95	105.00	41.86	61.05
002-041-4050 Retirement	144.05	1,439.93	6,275.00	22.95	4,835.07
002-041-4051 457 B	72.32	397.76	1,212.00	32.82	814.24
002-041-4055 Employee Benefits	14.17	141.79	324.00	43.76	182.21
002-041-4060 Workmen's Compensation	0.00	52.26	75.00	69.68	22.74
002-041-4080 Travel & Training	0.00	595.62	4,000.00	14.89	3,404.38
002-041-4090 Telephone	0.00	349.99	750.00	46.67	400.01
002-041-4091 Cell Phone	52.88	154.67	500.00	30.93	345.33
002-041-4100 Office Supplies	0.00	654.24	2,500.00	26.17	1,845.76
002-041-4110 Postage	457.05	2,063.24	8,000.00	25.79	5,936.76
002-041-4115 Water Works Fees	0.00	5,758.40	2,000.00	287.92	(3,758.40)
002-041-4130 Audit	0.00	833.33	0.00	0.00	(833.33)
002-041-4150 Equipment Maintenance	122.34	1,671.67	3,000.00	55.72	1,328.33
002-041-4180 Internet	639.95	1,775.99	2,521.00	70.45	745.01
002-041-4190 Bank Service Charges	0.00	14.00	250.00	5.60	236.00
002-041-4210 Miscellaneous Expense	0.00	0.00	1,000.00	0.00	1,000.00
002-041-4230 Equipment	0.00	0.00	1,000.00	0.00	1,000.00
Total Water Administration	7,164.97	47,387.37	105,914.00	44.74	58,526.63

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Water Purchase					
002-042-4400 Water Purchase Expense	0.00	174,666.38	620,000.00	28.17	445,333.62
002-042-4402 PSA True-Up	0.00	0.00	60,000.00	0.00	60,000.00
Total Water Purchase	0.00	174,666.38	680,000.00	25.69	505,333.62

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Water Distribution					
002-043-4010 Salaries	9,190.55	44,559.04	96,372.00	46.24	51,812.96
002-043-4015 Overtime	177.35	992.92	10,000.00	9.93	9,007.08
002-043-4020 Fica	698.70	3,315.51	8,137.00	40.75	4,821.49
002-043-4030 Health Insurance	781.82	7,263.77	27,873.00	26.06	20,609.23
002-043-4040 Life Insurance	12.13	121.50	292.00	41.61	170.50
002-043-4050 Retirement	238.81	2,383.91	10,553.00	22.59	8,169.09
002-043-4051 457 B	50.80	279.41	660.00	42.33	380.59
002-043-4055 Employee Benefits	32.58	300.50	648.00	46.37	347.50
002-043-4060 Workmen's Compensation	0.00	1,566.10	2,332.00	67.16	765.90
002-043-4080 Travel & Training	0.00	0.00	2,000.00	0.00	2,000.00
002-043-4090 Telephone	0.00	187.48	500.00	37.50	312.52
002-043-4091 Cell Phone	157.51	436.14	900.00	48.46	463.86
002-043-4100 Supplies	903.96	7,128.86	22,000.00	32.40	14,871.14
002-043-4150 Equipment Maintenance	55.25	1,896.70	4,000.00	47.42	2,103.30
002-043-4170 Electricity	2,942.76	11,482.46	56,000.00	20.50	44,517.54
002-043-4210 Miscellaneous Expense	0.00	76.55	1,000.00	7.66	923.45
002-043-4220 Uniforms	0.00	1,185.06	3,000.00	39.50	1,814.94
002-043-4260 Fuel	0.00	2,466.87	16,000.00	15.42	13,533.13
002-043-4370 Line Const.-Maint.	0.00	0.00	5,000.00	0.00	5,000.00
002-043-4390 Tank Maintenance	0.00	0.00	1,000.00	0.00	1,000.00
Total Water Distribution	15,242.22	85,642.78	268,267.00	31.92	182,624.22

Town of Tazewell
Water Fund Revenue and Expense
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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Vehicle and Heavy Equipment Maintenance					
002-043-4250 Vehicle Maintenance	2.60	1,213.14	2,000.00	60.66	786.86
002-060-4010 Salaries	696.36	3,207.26	6,963.00	46.06	3,755.74
002-060-4015 Overtime	6.45	25.48	2,000.00	1.27	1,974.52
002-060-4020 FICA	51.75	226.83	686.00	33.07	459.17
002-060-4030 Health Insurance	96.44	888.41	2,315.00	38.38	1,426.59
002-060-4040 Life Insurance	1.02	10.18	24.00	42.42	13.82
002-060-4050 Retirement	17.59	175.35	762.00	23.01	586.65
002-060-4051 457 B	3.99	22.48	65.00	34.58	42.52
002-060-4055 Employee Benefits	1.42	16.98	32.00	53.06	15.02
002-060-4060 Workmen's Compensation	0.00	318.48	477.00	66.77	158.52
002-060-4091 Cell Phone	11.19	33.57	500.00	6.71	466.43
002-060-4100 Office Supplies	0.00	10.57	1,000.00	1.06	989.43
Total Heavy Equipment Maintenance	888.81	6,148.73	16,824.00	36.55	10,675.27

Town of Tazewell
Water Fund Revenue and Expense
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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Miscellaneous					
002-050-4200 General Liability Ins.	0.00	3,020.68	5,000.00	60.41	1,979.32
002-050-4552 Rural Development Loan	6,894.00	34,470.00	82,728.00	41.67	48,258.00
002-050-5000 Construction & Related	0.00	0.00	5,445.00	0.00	5,445.00
Total Miscellaneous	<u>6,894.00</u>	<u>37,490.68</u>	<u>93,173.00</u>	<u>40.24</u>	<u>55,682.32</u>
Total Expenditures All Departments	<u>30,190.00</u>	<u>351,335.94</u>	<u>1,164,178.00</u>	<u>30.18</u>	<u>812,842.06</u>
Excess Revenue Over (Under) Expenditures	<u>63,410.43</u>	<u>127,263.90</u>	<u>0.00</u>	<u>0.00</u>	<u>127,263.90</u>

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Revenues					
003-010-3200 PSA Debt Retirement	0.00	14,448.92	43,347.00	33.33	(28,898.08)
003-010-3610 Sewer Metered Sales	77,989.53	377,920.12	896,577.00	42.15	(518,656.88)
003-010-3620 Sewer Unmetered Sales	1,090.10	5,450.50	0.00	0.00	5,450.50
003-010-3640 Sewer Tap Fees	69.72	609.72	2,500.00	24.39	(1,890.28)
003-010-3660 PSA Sewer Fees Baptist Valley	0.00	8,641.80	20,000.00	43.21	(11,358.20)
003-010-3661 PSA Sewer Fees Adria	0.00	2,396.23	6,000.00	39.94	(3,603.77)
003-010-3670 Miscellaneous Revenue	57,206.15	64,701.65	500.00	12,940.33	64,201.65
003-010-3690 Sewer Disposal Fees	1,387.50	12,438.50	35,000.00	35.54	(22,561.50)
003-010-3700 Sewer Late Payment Penalty	927.75	2,181.43	15,241.00	14.31	(13,059.57)
Total Revenues	138,670.75	488,788.87	1,019,165.00	47.96	(530,376.13)

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Expenditures:					
Wastewater Administration					
003-041-4010 Salaries	4,834.42	25,068.79	57,306.00	43.75	32,237.21
003-041-4015 Overtime	14.66	70.93	0.00	0.00	(70.93)
003-041-4020 Fica	362.43	1,837.91	4,384.00	41.92	2,546.09
003-041-4030 Health Insurance	446.28	4,462.75	10,711.00	41.67	6,248.25
003-041-4040 Life Insurance	4.38	43.81	105.00	41.72	61.19
003-041-4050 Retirement	144.05	1,440.01	6,275.00	22.95	4,834.99
003-041-4051 457 B	72.32	397.76	1,212.00	32.82	814.24
003-041-4055 Employee Benefits	14.16	141.72	324.00	43.74	182.28
003-041-4060 Workmen's Compensation	0.00	52.26	75.00	69.68	22.74
003-041-4080 Travel & Training	0.00	0.00	2,000.00	0.00	2,000.00
003-041-4090 Telephone	0.00	117.72	750.00	15.70	632.28
003-041-4091 Cell Phone	64.07	188.24	500.00	37.65	311.76
003-041-4100 Office Supplies	0.00	97.83	2,000.00	4.89	1,902.17
003-041-4110 Postage	457.05	1,820.12	8,000.00	22.75	6,179.88
003-041-4115 Water Works Fees	0.00	0.00	2,000.00	0.00	2,000.00
003-041-4130 Audit	0.00	2,933.34	3,000.00	97.78	66.66
003-041-4150 Equipment Maintenance	0.00	0.00	5,000.00	0.00	5,000.00
003-041-4180 Internet	639.95	1,776.00	2,521.00	70.45	745.00
003-041-4190 Bank Service Charges	0.00	0.00	250.00	0.00	250.00
003-041-4210 Miscellaneous Expense	0.00	0.00	250.00	0.00	250.00
003-041-4230 Equipment	0.00	0.00	500.00	0.00	500.00
Total Wastewater Administration	7,053.77	40,449.19	107,163.00	37.75	66,713.81

Town of Tazewell
Water Fund Revenue and Expense
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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Wastewater Plant					
003-044-4010 Salaries	17,923.07	91,046.56	168,049.00	54.18	77,002.44
003-044-4015 Overtime	1,532.83	8,059.49	30,000.00	26.86	21,940.51
003-044-4020 FICA	1,451.39	7,211.77	15,151.00	47.60	7,939.23
003-044-4030 Health Insurance	1,898.00	18,631.20	41,366.00	45.04	22,734.80
003-044-4040 Life Insurance	16.85	168.75	405.00	41.67	236.25
003-044-4050 Retirement	415.37	4,151.08	18,401.00	22.56	14,249.92
003-044-4051 457 B	55.80	306.90	725.00	42.33	418.10
003-044-4055 Employee Benefits	28.34	283.50	972.00	29.17	688.50
003-044-4060 Workman's Compensation	0.00	2,833.40	4,067.00	69.67	1,233.60
003-044-4080 Travel & Training	0.00	0.00	3,000.00	0.00	3,000.00
003-044-4090 Telephone	281.20	1,757.70	3,000.00	58.59	1,242.30
003-044-4091 Cell Phone	40.34	121.00	500.00	24.20	379.00
003-044-4100 Supplies	173.82	3,247.06	22,000.00	14.76	18,752.94
003-044-4150 Equipment Maintenance	1,581.78	17,528.25	75,000.00	23.37	57,471.75
003-044-4160 Building Maintenance	5.38	2,512.60	5,000.00	50.25	2,487.40
003-044-4170 Electricity	12,574.59	59,441.16	120,000.00	49.53	60,558.84
003-044-4180 Internet	0.00	503.48	1,150.00	43.78	646.52
003-044-4210 Miscellaneous Expense	0.00	8,793.67	750.00	1,172.49	(8,043.67)
003-044-4220 Uniforms	0.00	1,288.67	4,500.00	28.64	3,211.33
003-044-4230 Equipment	0.00	0.00	5,000.00	0.00	5,000.00
003-044-4260 Fuel	0.00	1,535.59	2,000.00	76.78	464.41
003-044-4350 Chemicals	8,011.06	49,093.47	100,000.00	49.09	50,906.53
003-044-9950 Contingency	0.00	0.00	10,000.00	0.00	10,000.00
Total Wastewater Plant	45,989.82	278,515.30	631,036.00	44.14	352,520.70

Town of Tazewell
Water Fund Revenue and Expense
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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Wastwater Collections					
003-045-4010 Salaries	5,990.73	29,848.24	61,558.00	48.49	31,709.76
003-045-4015 Overtime	97.44	641.16	15,000.00	4.27	14,358.84
003-045-4020 FICA	449.87	2,173.83	5,857.00	37.12	3,683.17
003-045-4030 Health Insurance	638.10	6,381.44	15,316.00	41.67	8,934.56
003-045-4040 Life Insurance	8.76	87.74	211.00	41.58	123.26
003-045-4050 Retirement	162.31	1,619.99	6,741.00	24.03	5,121.01
003-045-4051 457 B	20.80	114.40	270.00	42.37	155.60
003-045-4055 Employees Benefits	4.26	17.02	0.00	0.00	(17.02)
003-045-4060 Workmen's Compensation	0.00	1,024.86	1,490.00	68.78	465.14
003-045-4080 Travel & Training	0.00	0.00	1,000.00	0.00	1,000.00
003-045-4090 Telephone	0.00	0.00	200.00	0.00	200.00
003-045-4091 Cell Phone	39.02	117.14	400.00	29.29	282.86
003-045-4100 Supplies	0.00	0.00	100.00	0.00	100.00
003-045-4150 Equipment Maintenance	0.00	942.73	1,000.00	94.27	57.27
003-045-4170 Electricity	0.00	0.00	3,000.00	0.00	3,000.00
003-045-4220 Uniforms	0.00	146.86	200.00	73.43	53.14
003-045-4260 Fuel	0.00	0.00	250.00	0.00	250.00
003-045-4370 Line Construction Maintenance	0.00	645.22	30,000.00	2.15	29,354.78
Total Wastewater Collections	7,411.29	43,760.63	142,593.00	30.69	98,832.37

Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

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	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Vehicle and Heavy Equipment Maintenance					
003-044-4250 Wastewater Plant Maintenance	0.00	1,055.62	2,000.00	52.78	944.38
003-060-4010 Salaries	696.36	3,207.24	6,963.00	46.06	3,755.76
003-060-4015 Overtime	6.44	25.43	0.00	0.00	(25.43)
003-060-4020 FICA	51.72	226.87	533.00	42.56	306.13
003-060-4030 Health Insurance	96.46	888.54	2,315.00	38.38	1,426.46
003-060-4040 Life Insurance	0.99	10.06	24.00	41.92	13.94
003-060-4050 Retirement	17.61	175.33	762.00	23.01	586.67
003-060-4051 457 B	4.02	22.53	65.00	34.66	42.47
003-060-4055 Employee Benefits	1.41	17.00	32.00	53.13	15.00
003-060-4060 Workmen's Compensation	0.00	318.48	477.00	66.77	158.52
003-060-4210 Miscellaneous Expense	0.00	0.00	2,000.00	0.00	2,000.00
Total Heavy Equipment Maintenance	875.01	5,947.10	15,171.00	39.20	9,223.90

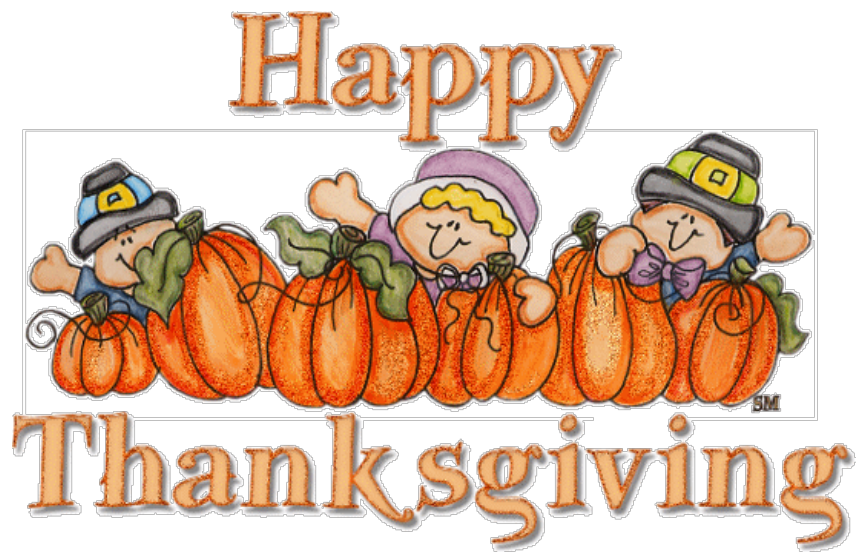
Town of Tazewell
Water Fund Revenue and Expense
November 30, 2013

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Page: 6

	Current Month Actual	Current Year Actual	Annual Budget	Percent of Budget	Budget Balance
Miscellaneous					
003-050-4200 General Liability Insurance	0.00	2,517.26	15,000.00	16.78	12,482.74
003-050-5001 Reserves	0.00	0.00	88,000.00	0.00	88,000.00
003-050-5020 Construction Contingency	(3,300.00)	46,532.13	20,202.00	230.33	(26,330.13)
Total Miscellaneous	<u>(3,300.00)</u>	<u>49,049.39</u>	<u>123,202.00</u>	<u>39.81</u>	<u>74,152.61</u>
Total Expenditures All Departments	<u>58,029.89</u>	<u>417,721.61</u>	<u>1,019,165.00</u>	<u>40.99</u>	<u>601,443.39</u>
Excess Revenue Over (Under) Expenditures	<u>80,640.86</u>	<u>71,067.26</u>	<u>0.00</u>	<u>0.00</u>	<u>71,067.26</u>

Town Of Tazewell
Project & Activity Sheets



November
2013

Public Works

- *Picked up brush on several streets around town.*
- *Fixed street signs on Dogwood Road, Marion Ave. and Texas St.*
- *Hauled stone for snow removal.*
- *Patched pot holes around town.*
- *Cleaned leaves off the curving on several streets.*
- *Worked on several drains around town.*
- *Worked at the Little League field.*
- *Helped with the Veteran's Day Parade.*
- *Checked Pump Stations.*
- *Fixed water leaks, sewer and drainage problems around town.*
- *Worked on reading meters for the month and also worked on the cut off list. Turned the water off when the list was given to the workers and turned the water back on as the customer paid.*
- *Worked the first snow removal of the season, keeping the roads cleared.*



- *Put up Christmas Banners on Fincastle Tpk., Main Street Riverside Drive, and Tazewell Ave.*
- *Put lights on the Christmas Tree in the mini park,*
- *Put up signs for the Christmas Parade.*
- *Worked the Christmas Tree Lighting and Christmas Parade.*
- *Emptied dumpsters behind the office over the weekends.*



Town of Tazewell

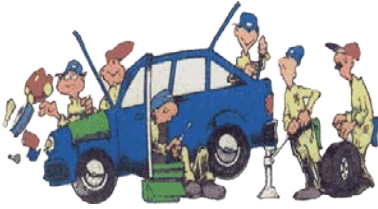
Monthly Labor Rate Comparison

			<i>Labor Hours</i>	<i>\$45 per hour</i>	<i>\$60 per hour</i>	<i>\$80 per hour</i>
11/1/2013	25	Replaced Spring				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/4/2013	Spreader	Removed Box and Freed Throttle				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/4/2013	44	Took Antenna Out				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/4/2013	15	Replaced Solenoid				
		Worked On The Starter				
<i>Job Total</i>			3	\$135.00	\$180.00	\$240.00
11/4/2013	52	Fixed & Plugged Tire				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/4/2013	Power Trac	Tore Down and Fixed Motor				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/4/2013	12	Replaced Plug Boots				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/5/2013	14	Checked Salt Spreader				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/5/2013	15	Pulled Starter Ordered New One				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/5/2013	Rec. Golf Cart	Tore Down Engine				
		Repaired Cam Shaft Gears				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/5/2013	9	Fixed Starter				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00

Town of Tazewell Monthly Labor Rate Comparison



			<i>Labor Hours</i>	<i>\$45 per hour</i>	<i>\$60 per hour</i>	<i>\$80 per hour</i>
11/5/2013	12	<i>Ran Engine Tests</i>				
<i>Job Total</i>			4	\$180.00	\$240.00	\$320.00
11/6/2013	<i>Rec. Golf Cart</i>	<i>Replaced Fuel Filter</i>				
		<i>Cleaned Carb.</i>				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/7/2013	51	<i>Replaced Tires</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/7/2013	15	<i>Installed New Starter</i>				
		<i>Fixed Wiring</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/7/2013	50	<i>Took Radio, Camera & Siren Out</i>				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/8/2013	52	<i>Serviced Trans.</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/9/2013	54	<i>Rewired & Replaced Fuse</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/12/2013	43	<i>Tightened Belts</i>				
		<i>Changed Oil & Checked Fluids</i>				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/13/2013	<i>BacHoe</i>	<i>Replaced Hydro. Hose</i>				
<i>Job Total</i>			3	\$135.00	\$180.00	\$240.00
11/13/2013	14-15-34	<i>Cleaned Salt Spreaders</i>				
<i>Job Total</i>			3	\$135.00	\$180.00	\$240.00
11/14/2013	<i>Dodge</i>	<i>Replaced Plugs & Wires</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/14/2013	905	<i>Replaced Tires</i>				
		<i>Added Antifreeze</i>				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/15/2013	55	<i>Oil Change & Checked Fluids</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00



Town of Tazewell

Monthly Labor Rate Comparison

			<i>Labor Hours</i>	<i>\$45 per hour</i>	<i>\$60 per hour</i>	<i>\$80 per hour</i>
11/15/2013	48	<i>Oil Change & Checked Fluids</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/18/2013	48	<i>Replaced Alternator</i>				
		<i>Pulled Instrument Cluster & Ordered New</i>				
<i>Job Total</i>			3	\$135.00	\$180.00	\$240.00
11/19/2013	13	<i>Installed Plate</i>				
<i>Job Total</i>			3	\$135.00	\$180.00	\$240.00
11/21/2013	52	<i>Changed Oil</i>				
		<i>Installed Headlight</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/22/2013	48	<i>Installed New Instrument Cluster</i>				
<i>Job Total</i>			2	\$90.00	\$120.00	\$160.00
11/22/2013	56	<i>Fixed Leak</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/22/2013	41	<i>Replaced Link</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
11/25/2013	41	<i>Checked Brakes</i>				
<i>Job Total</i>			1	\$45.00	\$60.00	\$80.00
<i>Total Monthly Savings</i>			52	\$2,340.00	\$3,120.00	\$4,160.00

Town of Tazewell Year to Date Labor Rate Comparison

	<i>Labor Hours</i>	<i>\$45 per hour</i>	<i>\$60 per hour</i>	<i>\$80 per hour</i>
<i>Total November Savings</i>	36	\$1,620.00	\$2,160.00	\$2,880.00
<i>Total December Savings (Prices include tow bill)</i>	69	\$3,205.00	\$4,240.00	\$5,620.00
<i>Total January Savings (Prices include tow bill)</i>	95	\$4,375.00	\$5,800.00	\$7,700.00
<i>Total February Savings</i>	90	\$4,050.00	\$5,400.00	\$7,200.00
<i>Total March Savings</i>	91	\$4,095.00	\$5,460.00	\$7,280.00
<i>Total April Savings</i>	78	\$3,510.00	\$4,680.00	\$6,240.00
<i>Total May Savings</i>	72	\$3,240.00	\$4,320.00	\$5,760.00
<i>Total June Savings</i>	36	\$1,620.00	\$2,160.00	\$2,880.00
<i>Total July Savings</i>	23	\$720.00	\$960.00	\$1,280.00
<i>Total August Savings</i>	?	?	?	?
<i>Total September Savings</i>	52	\$2,340.00	\$3,120.00	\$4,160.00
<i>Total October Savings</i>	112	\$5,040.00	\$6,720.00	\$8,960.00
<i>Total November Savings</i>	52	\$2,340.00	\$3,120.00	\$4,160.00
<i>Total December Savings</i>				
<i>Total Year To Date Savings:</i>	806	\$36,270.00	\$48,360.00	\$64,480.00



Zoning Permits Issued

Zoning issues:

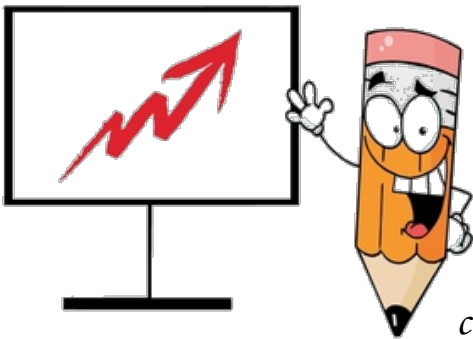
- *108 Main Street – Commercial Renovation*
- *Ben Bolt Ave. – Sign for United Methodist District Office*
- *405 Surface Drive – Electrical Upgrade*



Police Department

Code Enforcements

<i>Code Enforcement</i>	
<i>Parking Violation</i>	<i>1</i>
<i>Animal Complaint</i>	<i>16</i>
<i>Business Checks</i>	<i>552</i>
<i>Inmate Hours</i>	<i>N/A</i>
<i>Residence Lot Violations</i>	
<i>Suspicious Vehicle/Person</i>	<i>11</i>



- *Worked on definitions and descriptions for mobile homes & modular homes and presented them to the planning commission.*
- *Researched other Town's fee schedules, for different zoning requests and came up with a recommendation and presented it to the planning commission.*
- *Worked on new zoning map, locating and marking streets and boundaries that were incorrect.*

Police Department

- Had 1137 total dispatched PD and 911 calls, 43 total incidents, 10 total misdemeanor arrests, 42 total citations issued and 1 felony arrest.

<i>Criminal</i>	<i>Total Reports Taken</i>
<i>Felony/Agg. Assault</i>	1
<i>Simple Assault</i>	3
<i>Grand Larceny</i>	5
<i>Petty Larceny</i>	2
<i>Shoplifting</i>	3
<i>Fraud</i>	1
<i>Drunk Driving/Drugs-Alcohol</i>	2
<i>Refuse B/B Test</i>	1
<i>Drunk in Public</i>	3
<i>Possession Alcohol</i>	1
<i>Narcotic Violation</i>	2
<i>Trespassing</i>	1
<i>Other</i>	15

<i>Criminal</i>	<i>Total Arrests</i>
<i>Simple Assault</i>	3
<i>Petty Larceny</i>	1
<i>Shoplifting</i>	3
<i>Drunk Driving/Drugs-Alcohol</i>	2
<i>Refuse B/B Test</i>	1
<i>Drunk in Public</i>	3
<i>Narcotic Violation</i>	1
<i>Trespassing</i>	1



<i>Grand Jury Indictments</i>		
<i>January 2013</i>	<i>11 Individuals</i>	<i>296 Counts</i>
<i>March 2013</i>	<i>10 Individuals</i>	<i>23 Counts</i>
<i>May 2013</i>	<i>12 Individuals</i>	<i>65 Counts</i>
<i>July 2013</i>	<i>3 Individuals</i>	<i>7 Counts</i>
<i>September 2013</i>	<i>2 Individuals</i>	<i>7 Counts</i>
<i>November 2013</i>	<i>10 Individuals</i>	<i>57 Counts</i>

<i>Calls For Service</i>	
<i>Alarms</i>	20
<i>Escorts</i>	8
<i>Protective Order/ECO</i>	0
<i>Criminal Papers/Civil</i>	15
<i>Security Checks</i>	58
<i>Assist Other Agency</i>	69
<i>Felony Warrants</i>	1
<i>Misdemeanors</i>	10
<i>Other</i>	622

Police Department

<i>Traffic Activity</i>	<i>Total Reports Taken/Tickets Issued</i>
<i>Accidents</i>	<i>3</i>
<i>Reckless Driving</i>	<i>2 Tickets</i>
<i>Speeding</i>	<i>22 Tickets</i>
<i>Suspended/Revoked</i>	
<i>Registration Violation</i>	<i>1 Ticket</i>
<i>Defective Equipment</i>	<i>1 Ticket</i>
<i>Improper Equipment</i>	<i>1 Ticket</i>
<i>Traffic Signal/Sign</i>	
<i>State Inspection</i>	<i>1 Ticket</i>
<i>Town Decal</i>	
<i>Other</i>	<i>12 Tickets</i>



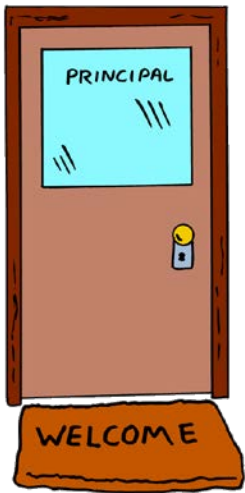
<i>Date</i>	<i>Location</i>	<i>Number of Vehicles & Injuries</i>	<i>Summons/Damage</i>
<i>11-6-13</i>	<i>E Fincastle/Hardee's</i>	<i>1 Vehicle/No Injuries</i>	<i>Property Damage</i>
<i>11-6-13</i>	<i>Tazewell High School/Football Field</i>	<i>2 Vehicles/No Injuries</i>	<i>Property Damage</i>
<i>11-17-13</i>	<i>Adria Road</i>	<i>2 Vehicles/No Injuries</i>	<i>Property Damage</i>

Police Department

School Resource Officer Hess

- *Tazewell High School –*

- *2 reports of students skipping school – each incident students were located and disciplined and taken back to school.*
 - *1 report of tobacco use*



- *North Tazewell Elementary School –*

- *Report of mother making threats to another student. Myself and 412 Officer Walton did extra patrol – mother never showed up – students aren't allowed back at the school for the fact they live in Squire West Virginia.*

- *Tazewell Middle School –*

- *Took 2 different students to Cumberland Mountain for evaluations*
- *Referred 14 students to other services*
- *Took one report of assault – charges pending*
- *Dealt with 16 different bullying reports at the Middle School*
- *Had 9 meetings with 9 different sets of parents*
- *Had 4 meetings with the Junior Police Explorer Program*
- *Taught 2 classes for the Junior Police Explorer Academy class.*

Police Department



<i>Patrol Vehicle</i>	<i>Officer</i>	<i>Year</i>	<i>Ending Mileage</i>	<i>Miles Driven</i>
#40	McGuire	2001	11410	527
#41	Leighton	2007	96516	737
#42	M. Nash	2007	132408	2546
#43	J. Casey	2001	176745	1318
#44	Chief Cooper	2001	173514	1600
#45	D. Pruitt	2005	150020	593
#46	Summer Hess	2004	134979	1513
#47	Reginald Walton	2008	66648	837
#48	S. Davis	2008	76917	1294
#49	Jeff White	2012	20830	348
#50				
#51	N/A			
#52	D. Jessee	2005	91723	2567
#53	Inv. M. Conklin	2001	98206	592
#54	W. Barrett	2007	61521	1284
#55	Justin Stiltner	2013	19327	724
#56	ERT Vehicle	1996		

Monthly Report for Chief Dewitt Cooper

- November 1st – 15th – Rotary Meeting
- November 10th – Veteran's Day Parade
- November 15th – Chief's Meeting Radford Police Department
- November 18th – Media Coverage for the Thanksgiving Dinner/Pictures with The Boy Scouts (Gifts for the Dinner)
- November 23rd – Community Dinner (524 people were served) 79 Volunteers





CONSOLIDATION COAL COMPANY
Central Appalachia Operations
P. O. Drawer L
10545 Riverside Drive
Oakwood, VA 24631-0430

Phone: 276/498-8239
Fax: 276/498-8249
E-Mail: cathyst.clair@consolenergy.com

Cathy St. Clair
Public Affairs Director
CAPP Coal/Southern Gas Operations

November 26, 2013

DeWitt Cooper
Tazewell Police Department
P.O. Box 608
Tazewell, VA 24651

Dear Chief Cooper,

On behalf of CONSOL Energy and its CNX Gas Virginia operations division, enclosed please find our check for \$500.00 representing our sponsorship of your annual "Shop With A Cop" Christmas program for area children in need. We also wish to express our thanks to you and to others in your department for the work that you do every day to serve and protect our community.

As you know, CONSOL Energy is a leading diversified fuel producer in the eastern United States, producing both coal and natural gas. Through our community investment program, we feel it is important to give back in the communities in which we have operations and we strive to be involved in activities which enjoy wide community support and which benefit the most people, specifically focusing our efforts in the areas of public safety, schools, youth programs and community activities.

Please sign and date the enclosed check receipt form and return it to me in the envelope provided.

Sincerely,

Cathy St. Clair
CONSOL Energy | Public Affairs Director
CAPP Coal/Southern Gas Operations

Case Number	Offense Type	Report Date	Clearance Date	Active	Closed Arrest	Inactive WOF *	Closed Exception	Closed Service	Unfounded	Inactive
1305001	Sexual Battery	2/13/2013	3/28/2013		X					
1305002	Sexual Abuse	2/19/2013	2/27/2013						X	
1305003	Fraud	2/19/2013	5/10/2013						X	
1305004	Contributing/Child Neglect	2/19/2013	2/22/2013					X		
1307005	Assault and Battery	1/13/2013	4/16/2013		X					
1305005	Forgery & Uttering	10/1/2012	5/14/2013		X					
1305006	Forgery & Uttering	10/2/2012	5/14/2013		X					
1305007	Forgery & Uttering	10/1/2012	5/14/2013		X					
1305008	Forgery & Uttering	10/13/2012	3/7/2013					X		
1305009	Identity Theft/Info	3/13/2013	3/13/2013					X		
1305010	Domestic Assault	3/21/2013	3/27/2013		X					
	Eluding	3/21/2013	3/27/2013		X					
	Obstruction of Justice	3/21/2013	3/27/2013		X					
1305011	Credit Card Fraud	3/27/2013	4/18/2013				X			
1305012	Identity Theft/Info	4/10/2013	4/10/2013				X			
1305013	Distribution/Possession	4/11/2013		X						
1305014	Information	4/16/2013	4/16/2013					X		
1305015	Fraud	4/17/2013								X
1305016	Perjury	4/8/2013	6/21/2013				X			
1305017	Sexual Assault	4/23/2013	7/25/2013		X					
1305018	Fraud	5/3/2013								X
1305019	Fraud	5/6/2013	5/6/2013					X		
1305020	Forgery & Uttering	5/6/2013		X						
1305021	Forgery & Uttering	5/6/2013		X						
1305022	Forgery & Uttering	5/6/2013		X						
1305023	Forgery & Uttering	5/6/2013		X						
1305024	Forgery & Uttering	5/6/2013		X						

* DI = Moving for Direct Indictment

* WOF = Warrant on File

Case Number	Offense Type	Report Date	Clearance Date	Active	Closed Arrest	Inactive WOF *	Closed Exception	Closed Service	Unfounded	Inactive
1305025	Information	5/8/2013	5/8/2013					X		
1305026	Harassing Communication	5/10/2013	6/4/2013					X		
1305027	Perjury	6/4/2013	7/15/2013		X					
1305028	Information	5/20/2013	6/4/2013						X	
1305029	Child Abuse/Neglect	5/21/2013	6/4/2013						X	
1305030	Fraud	5/31/2013	6/4/2013					X		
1305031	Information	6/7/2013	6/7/2013					X		
1305032	Information	6/17/2013	6/17/2013					X		
1305033	Assault	6/20/2013	*DI	X						
1314010	Grand Larceny	6/11/2013	7/22/2013					X		
1305034	Grand Larceny	6/28/2013		X						
1305035	Harassment/Stalking	7/9/2013	7/26/2013				X			
1305036	Credit Card Fraud	7/11/2013	*DI	X						
1305037	Credit Card Fraud	7/11/2013	*DI	X						
1305038	Gas Theft	8/2/2013	8/2/2013				X			
1305039	Information	8/22/2013	8/30/2013					X		
1308010	Breaking & Entering	8/5/2013		X						
1315020	Grand Larceny	8/9/2013		X						
1305040	Sell of Stolen Property	8/30/2013		X						
1305041	Elderly Abuse/Neglect	9/20/2013		X						
1305042	Information	9/25/2013	9/25/2013					X		
1305043	Child Abuse/Neglect	9/26/2013	9/26/2013					X		
1305044	Vandalism	9/30/2013								X
1305045	Forgery & Uttering	9/30/2013		X						
1305046	Forgery & Uttering	9/30/2013		X						
1305047	Forgery & Uttering	9/30/2013		X						
1305048	Forgery & Uttering	9/30/2013		X						

* DI = Moving for Direct Indictment

* WOF = Warrant on File

Case Number	Offense Type	Report Date	Clearance Date	Active	Closed Arrest	Inactive WOF *	Closed Exception	Closed Service	Unfounded	Inactive
1305049	Forgery & Uttering	9/30/2013		X						
1305050	Forgery & Uttering	9/30/2013		X						
1305051	Forgery & Uttering	9/30/2013		X						
1305052	Forgery & Uttering	9/30/2013		X						
1305053	Forgery & Uttering	9/30/2013		X						
1305054	Forgery & Uttering	9/30/2013		X						
1305055	Forgery & Uttering	9/30/2013		X						
1305056	Forgery & Uttering	9/30/2013		X						
1305057	Forgery & Uttering	9/30/2013		X						
1305058	Forgery & Uttering	9/30/2013		X						
1305059	Forgery & Uttering	9/30/2013		X						
1305060	Forgery & Uttering	9/30/2013		X						
1305061	Forgery & Uttering	9/30/2013		X						
1305062	Forgery & Uttering	9/30/2013		X						
1305063	Forgery & Uttering	9/30/2013		X						
1305064	Forgery & Uttering	9/30/2013		X						
1305065	Forgery & Uttering	9/30/2013		X						
1305066	Forgery & Uttering	9/30/2013		X						
1305067	Forgery & Uttering	9/30/2013		X						
1305068	Forgery & Uttering	9/30/2013						X		
1305069	Forgery & Uttering	9/30/2013						X		
1305070	Forgery & Uttering	9/30/2013						X		
1305071	Forgery & Uttering	9/30/2013						X		
1305072	Forgery & Uttering	9/30/2013						X		
1305073	Forgery & Uttering	9/30/2013						X		
1304057	Child Abuse/Neglect	9/20/2013		X						

* DI = Moving for Direct Indictment

* WOF = Warrant on File

Fire Department

Report for: November 2013

Total number of Calls:

10

Fires/Smoke:	Personnel	Cost
5-Nov Pole Fire - Lyons Ave	5	\$42.50
10-Nov Outbuilding fire - Assist TVFR Plumb St.	10	\$85.00
14-Nov Brush Fire - 235 Peery St.	4	\$34.00
21-Nov Structure Fire 1951 Pleasant Hill Church Road - Assist TVFR	13	\$110.50
28-Nov Structure fire - Mutual Aid TCFR @ 146 Dolphin Drive	9	\$76.50
Motor Vehicle Crash:		
17-Nov Two Vehicle 116 Adria Rd/with injuries	13	\$110.50
LZ-Aeromedical transport:		
24-Nov LZ @ Fairgrounds	9	\$76.50
29-Nov LZ @ Tazewell Middle School	5	\$42.50
Other:		
20-Nov Assist EMS w/lifting	2	\$17.00
24-Nov CO alarm 518 E. Fincastle	8	\$68.00
Monthly Training:		
7-Nov Business	16	\$96.00
14-Nov Extrication Equipment	9	\$76.50
21-Nov Chimney Fire Drill	17	\$144.50

Water Usage:

Total Amount of Water (Hydrant) used:

Training:	0	Gallons
Emergency:	2000	Gallons



Jeffersonville Rescue Squad

- The enclosed Statistics Report details information regarding squad EMS calls. Please contact me if you have any questions.



List of Calls

<i>Total</i>	97
<i>Advanced Life Support</i>	52
<i>Basic Life Support</i>	25
<i>Town Calls</i>	55
<i>County Calls</i>	42
<i>Refusals</i>	17
<i>Stand – By</i>	1
<i>Canceled</i>	2

Expenses

<i>Supplies Bought:</i>	<i>Total</i>
<i>Oxygen</i>	\$ 86.00
<i>EMS Supplies (we used approximately \$550.00)</i>	\$772.50
<i>Miscellaneous</i>	\$0
<i>Total</i>	\$858.50

Vehicle Report

<u>Unit</u>	<u>Beg. Mile</u>	<u>End Mile</u>	<u>Total Mile</u>	<u>Fuel</u>
900	110069	110089	20	0 gal.
904	17983	17983	0	0 gal
905	59991	61296	1305	161.92 gal
906	23577	23843	266	31 gal
		<i>Total:</i>		192.92 gal.

Billing

<i>ALS Load Fees</i>	\$34,580.00
<i>BLS Load Fees</i>	\$10,000.00
<i>Loaded Mileage Fees</i>	\$ 4,441.20
<i>Total Billed</i>	\$49,021.20
<i>Anticipated Collection</i>	\$19,608.48

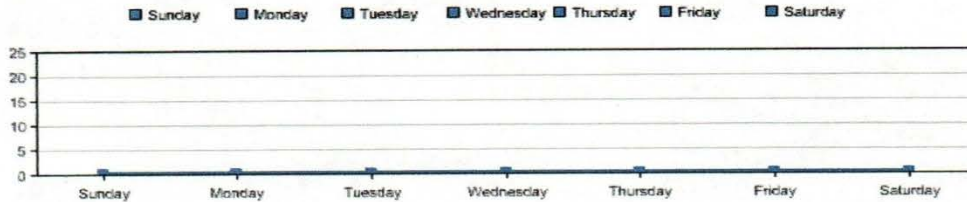
Runs by County

County	# of Runs	% of Runs
Tazewell	97	100.00%
Unknown	0	0.00%
Total	97	100%

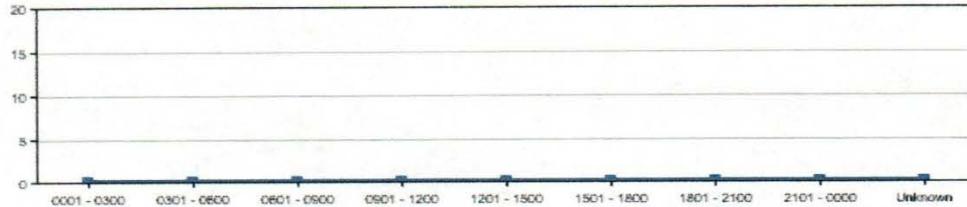
Times of Call

Time Period	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total	Percentage
0001 - 0300	0	3	2	4	1	0	1	11	11.34%
0301 - 0600	0	2	0	1	0	3	2	8	8.25%
0601 - 0900	2	1	1	5	0	2	1	12	12.37%
0901 - 1200	3	1	3	2	2	3	0	14	14.43%
1201 - 1500	0	3	2	1	2	1	3	12	12.37%
1501 - 1800	3	3	2	4	2	5	1	20	20.62%
1801 - 2100	1	1	2	0	2	0	3	9	9.28%
2101 - 0000	4	2	1	1	1	2	0	11	11.34%
Unknown	0	0	0	0	0	0	0	0	0.00%
Total	13	16	13	18	10	16	11	97	100%

Call Volume by Day of Week



Call Volume by Hour of Day



Runs by Response Disposition

Response Disposition	# of Times	% of Times
Cancelled	1	1.03%
Dead at Scene	2	2.06%
No Patient Found	2	2.06%
No Treatment Required	3	3.09%
Patient Refused Care	14	14.43%
Standby Only - No Patient Contacts	1	1.03%
Treated, Referred to Law Enforcement	1	1.03%
Treated, Transferred Care	1	1.03%
Treated, Transported by EMS	72	74.23%
Unknown	0	0.00%
Total	97	100%

Runs by Response Request

Response Request	# of Times	% of Times
911 Response (Scene)	96	98.97%
Rendezvous	1	1.03%
Unknown	0	0.00%
Total	97	100%

Average Run Times

Enroute (Responding - Unit Notified Dispatched)			Response Time (Arrive Scene - Enroute)		
Minutes	# of Runs	% of Runs	Minutes	# of Runs	% of Runs

0 - 1	83	85.57%	0 - 5	53	54.64%
2 - 3	14	14.43%	6 - 10	13	13.40%
4 - 5	0	0.00%	11 - 15	15	15.46%
> 5	0	0.00%	> 15	15	15.46%
Unknown	0	0.00%	Unknown	1	1.03%
Total	97	100%	Total	97	100%

Scene Time (Depart Scene - Arrive Scene)			Transport Time (Arrive Hospital - Depart Scene)		
Minutes	# of Runs	% of Runs	Minutes	# of Runs	% of Runs
0 - 10	42	43.30%	0 - 5	36	37.11%
11 - 20	39	40.21%	6 - 10	11	11.34%
21 - 30	12	12.37%	11 - 15	13	13.40%
> 30	3	3.09%	> 15	15	15.46%
Unknown	1	1.03%	Unknown	22	22.68%
Total	97	100%	Total	97	100%

Hospital Time (Depart Hospital - Arrive Hospital)			Average Run Times	
Minutes	# of Runs	% of Runs		
0 - 5	5	5.15%	Enroute	00:00:27
6 - 10	24	24.74%	To Scene	00:08:04
11 - 15	21	21.65%	At Scene	00:13:54
> 15	25	25.77%	To Destination	00:09:50
Unknown	22	22.68%	Back in Service	00:13:53
Total	97	100%	Total	00:46:08

Range of Times: Lowest = 0 and Highest = 47

Runs by Response Urgency

Response Urgency	# of Runs	% of Runs
Immediate	89	91.75%
Non-Immediate	1	1.03%
Unknown	7	7.22%
Total	97	100%

Runs by Primary Role of Unit

Primary Role of Unit	# of Times	% of Times
ALS First Responder	1	1.03%
ALS Ground Transport	66	68.04%
BLS Ground Transport	30	30.93%
Unknown	0	0.00%
Total	97	100%

Response Mode to Scene

Response Mode to Scene	# of Times	% of Times
Initial Lights and Sirens, Downgraded to No Lights or Sirens	1	1.03%
Lights and Sirens	89	91.75%
No Lights and Sirens	7	7.22%
Unknown	0	0.00%
Total	97	100%

Transport Mode from Scene

Transport Mode from Scene	# of Times	% of Times
Lights and Sirens	7	7.22%
No Lights or Sirens	60	61.86%
Unknown	30	30.93%
Total	97	100%

Transport Hospital

Destination	# of Runs	% of Runs
Bristol Regional Medical Center	1	1.03%
Carilion Tazewell Community Hospital	69	71.13%
Lifepoint Clinch Valley Medical Center	2	2.06%
Other & NA	1	1.03%
No Destination	24	24.74%
Total	97	100%

Destination Determination

Destination Determination	# of Runs	% of Runs
Closest Facility	69	71.13%
Patient Choice	2	2.06%
Specialty Resource Center	2	2.06%
Unknown	24	24.74%
Total	97	100%



Water Department Report:

	September	October	November
<i>Accountability for the month</i>	67.24%	67.52%	<i>not available</i>
<i>Adjustments made to accounts</i>	\$5,300.83	\$5,171.00	\$11,331.40
<i>Billed PSA for Baptist Valley Phase I Sewer Project</i>	\$5,716.62	\$5,196.59	<i>not available</i>
<i>Cut off list started with and ended with for the month</i>	74-12	101-7	85-3
<i>Money collected from old accounts</i>	\$1,160.90	\$609.55	\$1,303.36
<i>Number of customers' accounts marked inactive</i>	49	45	32
<i>Number of customers using debit/credit cards</i>	35	13	78
<i>Number of customers using Paymentus Payment Program</i>		48	59
<i>Number of new customers that signed up for services</i>	38	33	21
<i>Number of water bills printed on the first of the month</i>	2,487	2,484	2,856
<i>Number of water bills pulled and not mailed</i>	364	\$372.00	\$366.00
<i>Number of water bills reprinted/cost for postage & bills</i>	N/A	N/A	N/A
<i>Penalties for garbage</i>	\$125.59	\$110.81	\$323.42
<i>Penalties for sewer</i>	\$343.36	\$314.18	\$951.67
<i>Penalties for water</i>	\$304.99	\$274.21	\$906.52
<i>Postage required to mail water bills at first of month</i>	\$1,144.02	\$1,142.64	\$1,145.40
<i>Receipts for month</i>	\$103,328.15	\$105,978.37	\$223,148.46
<i>Water deposit fees collected for month</i>	\$1,267.76	\$1,749.86	\$1,633.60
<i>Work orders done for month</i>	184	186	91
<i>Collected for Water Pollution Control Facility</i>	\$2,840.00	\$4,300.00	\$1,562.50

Report as of 12/05/13 – some figures not available as present time (will be included on next report)

Billed/Receipted Septage Fees for Water Pollution Control Facility

Had customers with several major leaks (adjustment amount higher than normal due to these)

Had major leak at Fairgrounds meter (adjustment amount higher than normal due to this leak)

Tax Department Report



Property Taxes

Tax season is going full speed ahead!

This year before the 2013 tax tickets

were mailed out there were many

hours devoted to ensuring that the

tax tickets were correct before sending out to the customers. The previous year there were some errors due to a computer programming issue and we wanted to make sure that the taxes were more accurate this year. So far this has been successful. There have been far less customers reporting problems this year.



Tax Totals



When the initial tax tickets were mailed out for 2013 the Town billed out:

Real Estate: \$668,052.33

Personal Property: \$145,291.15

As of 12-6-13 (am) the Town had collected:

Real Estate: \$544,859.76 83% collection rate

Personal Property: \$95,007.69 65% collection rate

Total outstanding balance now owed:

Real Estate: \$123,192.57

Personal Property: \$50,283.46

Tax Department Report

Collection Plan

Beginning the first week of January 2014 the Town tax customers will receive a 2nd notice for delinquent taxes. At the end of January we will begin placing DMV Stops on delinquent accounts.

**SECOND
NOTICE**

Town Manager/Executive Assistant

- *Continuing to review all services and policies.*
- *Continued effort working on Route 61.*
- *Continued effort working on Dry Town Sewer Project easements.*
- *Working on the Lincolnshire Dam situation.*
- *Working through daily operational issues.*
- *Working on issues with the zoning map.*
- *Working with VDOT on the North Tazewell bridge over the Clinch.*
- *Making every effort to collect delinquent taxes.*
- *Striving to resolve water meter problems.*
- *In the process of resolving multiple utility issues.*
- *Working on condemnation of buildings.*
- *Working with the Planning Commission to update policies.*
- *Working on upcoming street paving.*
- *Working with VRS & Accufund on setting up VRS Hybrid Retirement Plan.*
- *Continuing to contact clubs on donations for the kitchen at the American Legion Building.*
- *Working on Revenue Sharing Application.*
- *Planning Employee Christmas Dinner.*

***Coming Soon!!
The December
Report!!!***



Merry Christmas!

UNFINISHED BUSINESS

[A.]

The following was mailed to the Planning Commission on October 18, 2013.

- ✓ Copy of Notice of Public Hearing
- ✓ Copy of Rezoning Request
- ✓ Copy of Map
- ✓ Copy of Certified Letters Sent to Adjoining Property Owner(s)

The following was mailed certified to Adjoining Property Owner(s) on October 18, 2013.

- ✓ Letter – Notification of Public Hearing
- ✓ Copy of Notice of Public Hearing
- ✓ Copy of Rezoning Request
- ✓ Copy of Map

The following was mailed certified to Mr. Ed Reynolds (E C Associates, L.L.C.) on October 18, 2013.

- ✓ Copy of Notice of Public Hearing
- ✓ Copy of Map
- ✓ Copy of Certified Letters Sent to Adjoining Property Owner(s)

NOTICE OF PUBLIC HEARING

The Planning Commission and Town Council of the Town of Tazewell will conduct a joint public hearing in the Council Chambers of the Tazewell Municipal Building at 7:15 p.m. Tuesday, November 12, 2013. The purpose of this joint public hearing will be to receive public input on a rezoning to be considered for two (2) sections of property located at Industrial Drive. The request is for one section of the property to be rezoned from the current classification of B-2 (business) to A-1 (agricultural) and another section of the property to be rezoned from the current classification of A-1 (agricultural) to B-2 (business). Any citizen of the Town of Tazewell is invited to attend the public hearing and state their views thereon or may submit written comments to be read aloud and made part of the public record. Inquiries should be made to Donny Pruitt, Zoning/Property Maintenance Official at 201 Central Avenue or by calling 988-2501 Monday-Friday 8:00 a.m. - 3:00 p.m.



Town of Tazewell
 P.O. Box 608
 Tazewell, Virginia 24651
 Telephone: (276) 988-2501
 Fax: (276) 988-2505
 Website: www.townoftazewell.org

REZONING APPLICATION

I, EC ASSOCIATES LLC ED REYDOLOS (MANAGER) do hereby request to have my property located at
 (Print Full Name)

TAZEWELL IND. PARK & FARM rezoned from a
 (Street Address, City, State, Zip)

present (please circle one) A-1, R-1, R-2, R-3, R-4, B-1, **(B-2)**, M-1 zoning classification to a
 requested (please circle one) **(A-1)**, R-1, R-2, R-3, B-1, B-2, M-1 zoning classification. The property tax
 number of the property associated with my request to rezone is 9044-01-02,05.
 (Tax ID Number)

I also understand the TOTAL cost to the Town of Tazewell associated to have such property rezoned will be paid by the land owner requesting the rezoning regardless if rezoning is approved or not. I have read and fully understand the above.

EC ASSOCIATES LLC [Signature]
 Land Owner Signature MANAGER

PURPOSE OF REZONING

Why is the property being requested to be rezoned and what is going to be built on it?

PROPERTY LINE ADJUSTMENT, ADDING 0.13 AC TO
FARM

Type of Structure: Residential Commercial STORAGE BUILDING

Dimensions of Lot _____ Size of Structure _____

Minimum Front Yard Depth _____ Minimum Rear Yard Depth _____

CERTIFICATION

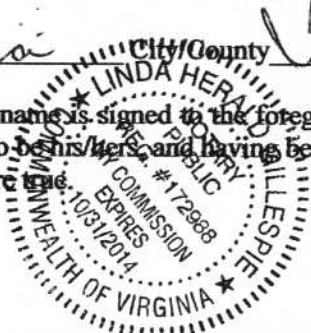
State of Virginia City/County Tazewell on Aug 27 2013
 Month Day Year

This individual who name is signed to the foregoing instrument appeared before me, acknowledged the foregoing signature to be his/hers, and having been duly sworn by me, made an oath that the statements in the said instrument are true.

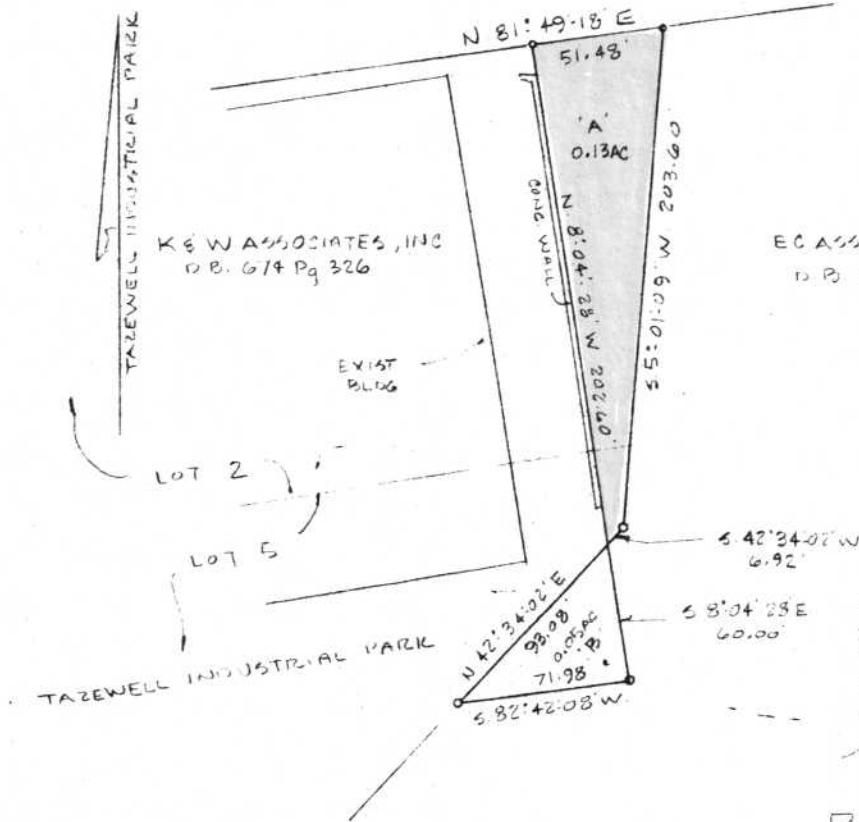
(NOTARY SEAL)

My commission expires 10-31-2014

[Signature]
 Notary Signature



NORFOLK SOUTHERN RR



EC ASSOCIATES, LLC
D.B. 971 Pg 545



NOTES:

1. NO TITLE REPORT FURNISHED
2. INFORMATION SHOWN HEREON IS BASED ON A CURRENT FIELD SURVEY.
3. PARCEL "A", PROPERTY OF K&W ASSOCIATES, INC., TO BE CONVEYED TO EC ASSOCIATES, LLC
4. PARCEL "B", PROPERTY OF EC ASSOCIATES, LLC, TO BE CONVEYED TO K&W ASSOCIATES, INC.

PLAT
 SHOWING SURVEY FOR
 K&W ASSOCIATES, INC. &
 EC ASSOCIATES, LLC
 PROPERTY IN AND ADJACENT TO
 TAZEWELL INDUSTRIAL PARK
 TAZEWELL VIRGINIA
 DATE: 8-15-13 SCALE: 1"=50'

APPROVED:

AGENT:

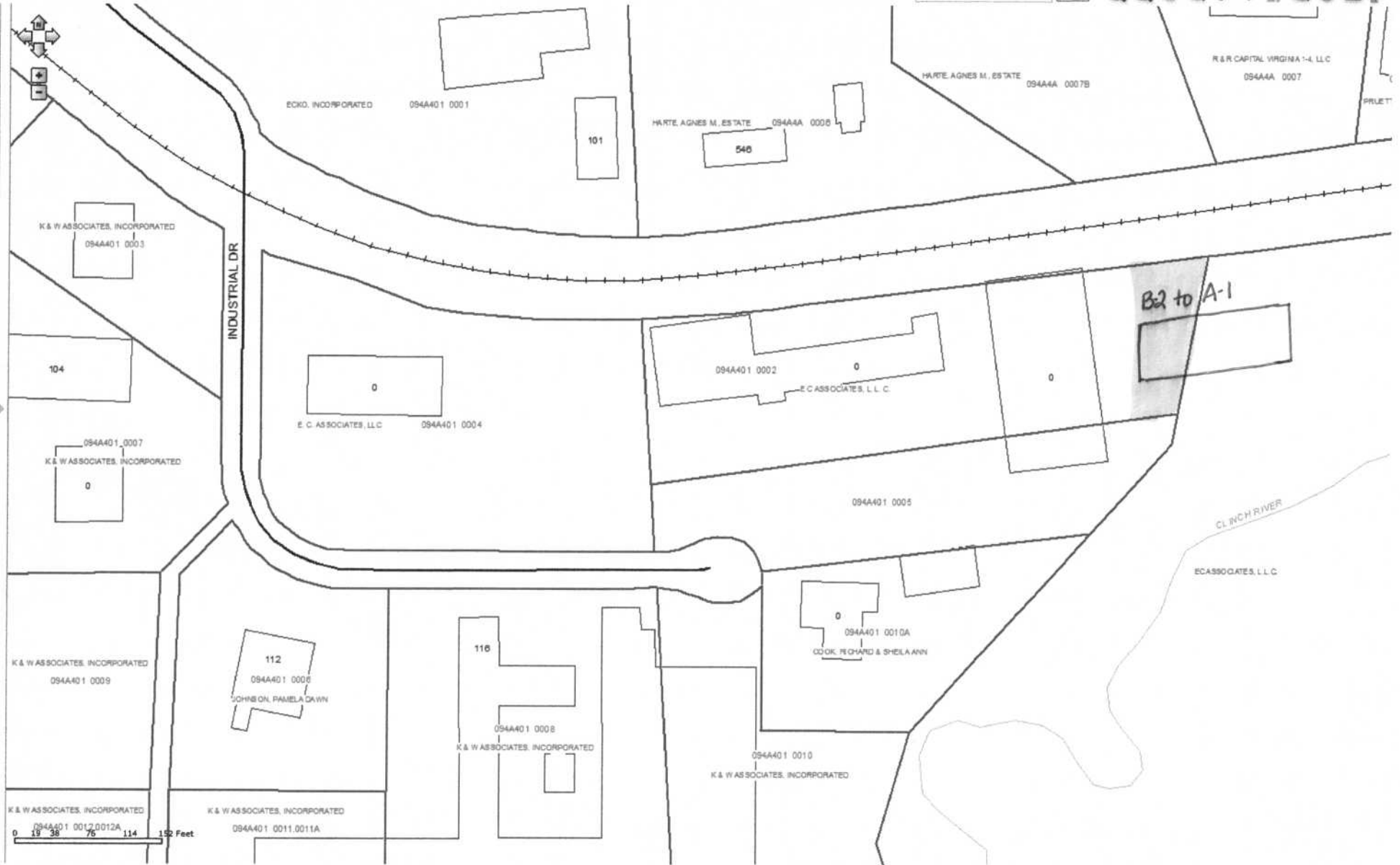
TAZEWELL PLANNING COMM.

DATE

Tazewell GIS Mapping Website

Search Roads Search Address Search Owner Search Parcel ID Search Map Number Search Account No

1:1,141





Town of Tazewell
 P.O. Box 608
 Tazewell, Virginia 24651
 Telephone: (276) 988-2501
 Fax: (276) 988-2505
 Website: www.townoftazewell.org

REZONING APPLICATION

I, EC ASSOCIATES LLC ED REYNOLDS (MANAGER) do hereby request to have my property located at
 (Print Full Name)

TAZEWELL IND. PARK & FARM rezoned from a
 (Street Address, City, State, Zip)

present (please circle one) (A-1) R-1, R-2, R-3, R-4, B-1, B-2, M-1 zoning classification to a
 requested (please circle one) A-1, R-1, R-2, R-3, B-1 (B-2) M-1 zoning classification. The property tax
 number of the property associated with my request to rezone is 9447-0A-09.
 (Tax ID Number)

I also understand the TOTAL cost to the Town of Tazewell associated to have such property rezoned will be paid by the land owner requesting the rezoning regardless if rezoning is approved or not. I have read and fully understand the above.

EC ASSOCIATES LLC [Signature]
 Land Owner Signature MANAGER

PURPOSE OF REZONING

Why is the property being requested to be rezoned and what is going to be built on it?

THIS IS A PROPERTY LINE ADJUSTMENT, NO STRUCTURES
WILL BE BUILT ON THE 0.03 AC. PARCEL BEING REZONED

Type of Structure: _____ Residential _____ Commercial
 Dimensions of Lot _____ Size of Structure _____
 Minimum Front Yard Depth _____ Minimum Rear Yard Depth _____

CERTIFICATION

State of Virginia County of Tazewell on 8 27 2013
 Month Day Year

This individual who name is Ed Reynolds signed to the foregoing instrument appeared before me, acknowledged the foregoing signature to be his/her, and having been duly sworn by me, made an oath that the statements in the said instrument are true.

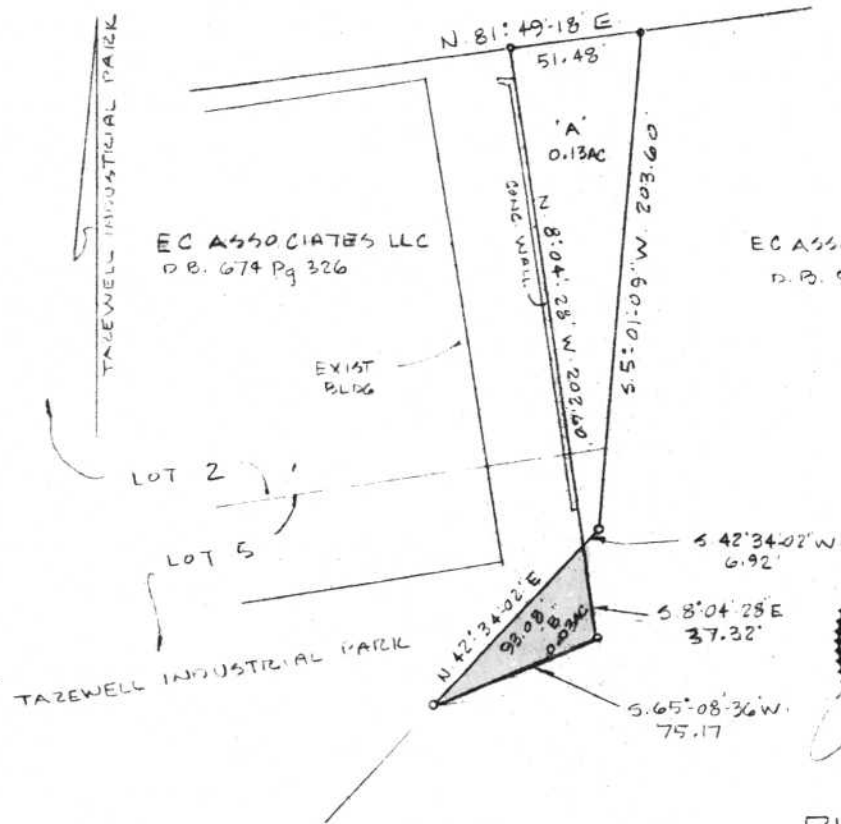


(NOTARY SEAL)

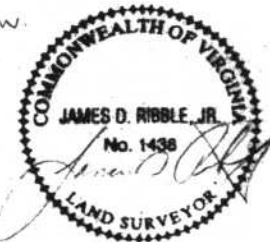
My commission expires 10-31-2014

Linda H. Gill
 Notary Signature

NORFOLK SOUTHERN RR



EC ASSOCIATES, LLC
D.B. 971 Pg 545



NOTES:

1. NO TITLE REPORT FURNISHED
2. INFORMATION SHOWN HEREON IS BASED ON A CURRENT FIELD SURVEY.
3. PARCEL 'A', PROPERTY OF EC ASSOCIATES, LLC TO BE ADDED TO FARM PROPERTY
4. PARCEL 'B', PROPERTY OF EC ASSOCIATES, LLC, TO BE ADDED TO LOT 5 TAZEWELL INDUSTRIAL PARK

APPROVED:

AGENT:

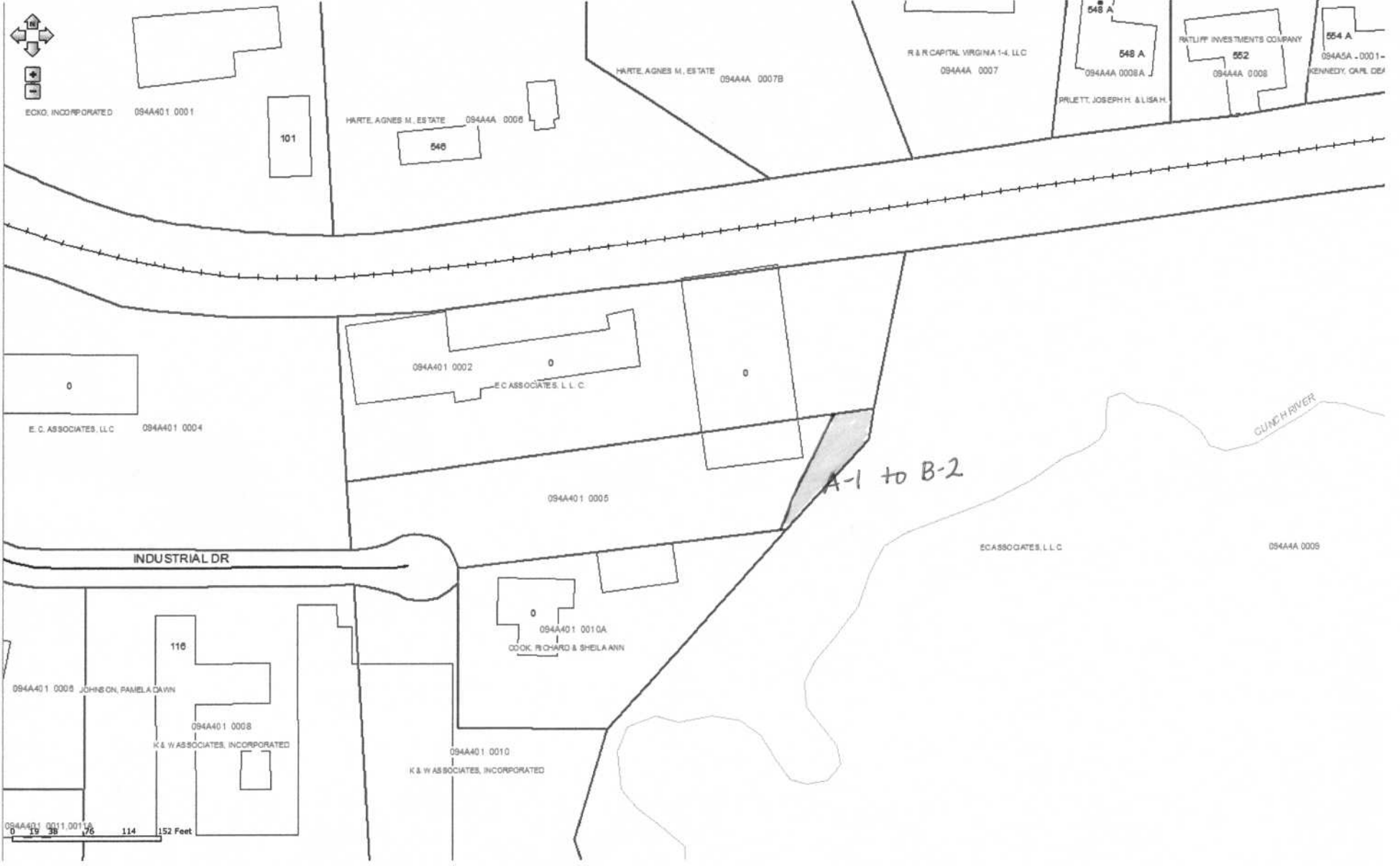
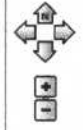
PLAT
SHOWING SURVEY FOR
EC ASSOCIATES, LLC

PROPERTY IN AND ADJACENT TO
TAZEWELL INDUSTRIAL PARK
TAZEWELL VIRGINIA
DATE: 8-15-13 SCALE: 1"=50'

Tazewell GIS Mapping Website

Search Roads Search Address Search Owner Search Parcel ID Search Map Number Search Account No

1:1,141 Go



ADJOINING PROPERTY OWNERS
to Industrial Drive

Mr. & Mrs. Richard & Sheila Cook
Carbide Tools Inc.
P.O. Box 917
North Tazewell, Virginia 24630
094A401 0010A

Property in Question

Mr. Ed Reynolds
E C Associates, L.L.C.
P.O. Box 539
Tazewell, Virginia 24651
094A401 0002
094A401 0005
094A4A 0009



Town Council

Chris A. Blankenship, Vice Mayor
Terry W. Mullins
Jack T. Murray, Sr.

TOWN OF TAZEWELL
P.O. Box 608 – 201 Central Avenue
Tazewell, Virginia 24651-0608
(276) 988-2501
www.townoftazewell.org

Chris R. Brown
David H. Fox
Glenn L. Catron

October 18, 2013

A.D. Buchanan, Jr., Mayor
Todd Day, Town Manager

Mr. & Mrs. Rick & Sheila Cook
Carbide Tools Inc.
P.O. Box 917
North Tazewell, Virginia 24630

Dear Mr. & Mrs. Cook:

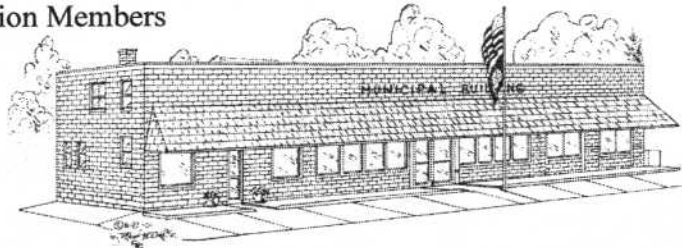
Pursuant to Section 15.1-431 of the Code of Virginia, as amended, and Section 21-6 of the Tazewell Zoning Ordinance, you are hereby notified of a joint public hearing to be held by the Tazewell Town Council and Tazewell Planning Commission on Tuesday, November 12, 2013 at 7:15 p.m. in the Tazewell Municipal Building. The purpose of this hearing is to determine public response to a proposed rezoning of property. The rezoning to be considered is two (2) sections of property located at Industrial Drive. The request is for one section of the property to be rezoned from the current classification of B-2 (business) to A-1 (agricultural) and another section of the property to be rezoned from the current classification of A-1 (agricultural) to B-2 (business). A decision on the rezoning request may be made during the regular Town Council meeting following the public hearing. All interested parties are encouraged to attend to voice their comments.

Thank you for your cooperation.

Sincerely,

Robin R. Brewster
Executive Assistant

cc: Mayor & Town Council
Todd Day, Town Manager
Donny Pruitt, Zoning/Property Maintenance Official
Planning Commission Members



**NEW
BUSINESS**

[B.]

T.H.S. PROJECT GRADUATION – CLASS OF 2014

TAX ID# 61-1513203



c/o Melissa Whited, Treasurer
P.O. Box 413
Tazewell, Virginia 24651
276-988-1139

November 20, 2013

Dear Community Leader:

Fundraising efforts to make Project Graduation a great success are now underway. In the past few years, the cost of this event has risen to \$30,000. Our goal is to provide our seniors with a safe environment to celebrate this amazing milestone in their lives.

Project Graduation is an all-night, drug and alcohol-free party filled with games, activities, music, prizes, food, and most of all fun for our graduates. With your support, we can accomplish our goal of providing our seniors a safe and enjoyable night of celebration. We know that you will agree that our kids are worth it, and we ask that you consider a financial contribution to such a worthy cause.

We are most appreciative of any contribution you can make on behalf of THS Project Graduation. If you choose to donate, you may send your monetary donations to the address above or give me a call and I will gladly pick up your donation in person. THS Project Graduation is a non-profit organization.

Sincerely,

Melissa Whited

THS Project Graduation 2014 Treasurer

NEW
BUSINESS

[D.]

Proposed Manufactured and Mobile Home Definitions

Manufactured home. A structure subject to federal regulation which is transportable in one or more sections; is eight body feet or more in width or 40 body feet or more in length in traveling mode or is 320 or more square feet when erected site; is built on a permanent chassis; is designed to be used as a single-family dwelling with or without a permanent foundation, when connected to the required utilities; and includes the plumbing, heating, air conditioning, and electrical systems contained in the structure.

Manufactured home, doublewide. A structure subject to federal regulation which is transportable in two or more sections which is designed to be joined together at the point of use to form a single-family dwelling, and which is designed for removal to and installation or erection on privately owned sites providing the title is relinquished and the unit is assessed as real estate, the towing gear and axle are removed and the perimeter foundation walls are constructed of masonry or other material approved for site built single-family housing. The location of doublewide manufactured homes as defined may be located in mobile home parks or on individual single-family dwelling unit lots.

Manufactured home, modular. A structure having a valid Virginia Registration seal affixed certifying that the unit is built to Department of Housing and Community Development standards at the time of manufacture, which is transportable in two or more sections that are designed to be joined together at the point of use to form a single-family dwelling, and which is designed for removal to and installation or erection upon privately owned sites providing the title is relinquished and the unit is assessed as real estate and the perimeter foundation walls are constructed of masonry or other material approved for site built single-family housing. The location of modular manufactured homes as defined may be located on individual single-family dwelling unit lots.

Manufactured home not subject to federal regulation. A manufactured home constructed before June 15, 1976, and does not meet the criteria of a manufactured home, a doublewide manufactured home, a modular manufactured home, a mobile home, or an industrialized building unit. Manufactured homes not subject to federal regulation (constructed before June 15, 1976) are not a permitted use within the Town of Tazewell.

Manufactured home subdivision. An area designed to accommodate one or more manufactured homes on individual lots which may be offered for sale under the terms of this chapter and the Subdivision Ordinance. Manufactured housing is permitted within the district providing the title is relinquished and the unit is assessed as real estate, the towing gear and axle

are removed and the perimeter foundation walls are constructed of masonry or other permanent material approved for site built single-family housing.

Manufactured home subject to federal regulation. A manufactured home constructed after June 15, 1976, having a U.S. Department of Housing and Urban Development seal affixed to the manufactured home at the point of manufacture certifying that the manufactured home is built to HUD standards at the time of manufacture.

Mobile Home. A manufactured home, singlewide, subject to federal regulation. The location of mobile homes as defined herein shall be limited to mobile home parks.

Mobile home park. Any area designed to accommodate two or more manufactured or mobile homes intended for residential use where residence is in manufactured or mobile homes.

**NEW
BUSINESS**

[E.]

Proposed Fee Schedule for Town of Tazewell Zoning

Driveway Entrance Permit	Residential- \$15		
	Commercial- \$25 Per Entrance		
	Industrial- \$25 Per Entrance		
Subdivisions	Sketches	Initial Submittal for Review By Town Staff- No Fee	Each Additional Submittal- \$50.00
	Simple Subdivisions	Application Fee- \$50.00	
	Minor Subdivisions- 10 or less lots	Application Fee- \$100.00	Fee Per Lot- \$10.00
	Major Subdivisions- 11 or more lots	Application Fee- \$150.00	Fee Per Lot- \$10.00
Rezoning Request	Application Fee- \$350.00 <i>Note: Fee is non-refundable and does include issuance of Zoning Permit and/or Certificate of Zoning Compliance if approved.</i>		
	Planning Commission Submittal	Cost of Required Certified Letters at Current Postal Rate	
	Town Council Submittal	Cost of Required Certified Letters at Current Postal Rate	
Conditional Use Permit	Application Fee- \$250.00 <i>Note: Fee is non-refundable and does include issuance of Zoning Permit and/or Certificate of Zoning Compliance if approved.</i>		
	Planning Commission Submittal	Cost of Required Certified Letters at Current Postal Rate	
	Town Council Submittal	Cost of Required Certified Letters at Current Postal Rate	
Board of Zoning Appeals- Variance Request	Application Fee- \$200.00 <i>Note: Fee is non-refundable and does include issuance of Zoning Permit and/or Certificate of Zoning Compliance if approved.</i>	Cost of Required Certified Letters at Current Postal Rate	
Accessory Structures	Application Fee- \$20.00		
Mobile Home	Application Fee- \$40.00		
Upgrade of Service	Application Fee- \$20.00		
Remodel	Application Fee- \$20.00		
Structure- Add-On	Application Fee- \$25.00		
New Structure- Residential	Application Fee- \$40.00		
New Structure- Commercial	Application Fee- \$50.00		
Signs	Signage up to 50 square feet- Application Fee- \$25.00		
	Signage 50-150 square feet- Application Fee- \$50.00		
	Signage Exceeding 150 square feet Requires a Conditional Use Permit Plus Application Fee- \$100.00		

NEW
BUSINESS

[H.]

**RESOLUTION OF GOVERNING BODY OF
TAZEVELL, VIRGINIA**

The governing body of Tazewell, Virginia consisting of _____ members, in a
duly called meeting held on the _____ day _____, 2013, at which a
quorum was present RESOLVED as follows:

BE IT HEEREBY RESOLVED that, in order to facilitate obtaining financial assistance from
the United States of America. United States Department of Agriculture, Rural Development
(the Government) to provide funding for the police vehicle purchase project, the governing
body does hereby adopt and abide by the covenants contained in the agreements, documents,
and forms required by the Government to be executed.

BE IT FURTHER RESOLVED that _____ or _____ be
authorized to execute on behalf of the Town Council, the above-referenced agreements and to
execute such other documents including, but not –limited to, debt instruments and security in-
struments as may be required in obtaining the said financial assistance.

This Resolution, along with a copy of the required documents, is hereby entered into the
permanent minutes of the meeting of the Town Council of Tazewell, Virginia.

Attest:

_____ By _____

CERTIFICATION

I hereby certify that the above resolution was duly adopted by the Town Council of Tazewell,
Virginia at a duly assembled meeting on the _____ day of _____ . 2013

MISCELLANEOUS



Town Council

Chris A. Blankenship, Vice Mayor
Terry W. Mullins
Jack T. Murray, Sr.

TOWN OF TAZEWELL
P.O. Box 608 – 201 Central Avenue
Tazewell, Virginia 24651-0608
(276) 988-2501
www.townoftazewell.org

Chris R. Brown
David H. Fox
Glenn L. Catron

A.D. Buchanan, Jr., Mayor
Todd Day, Town Manager

November 14, 2013

Ms. Barbara Layne
Tazewell Area Chamber of Commerce
Tazewell Mall Box 6
Tazewell, Virginia 24651

Dear Ms. Layne:

It is the interest of the Tazewell Town Council and myself to see the largest Main Street Moments Festival ever in 2014. The Town is interested in presenting a few ideas to consider and would like to work collectively with the Tazewell Chamber and the Main Street Moments Festival Committee. It is my understanding the Chamber has a Main Street Moments Festival Committee that helps put the event together each year. If indeed such a committee still exists the Town would respectfully like to request the attendance of the committee at Town Hall to discuss the ideas and potential participation of the Town of Tazewell again in 2014. Please let me know if the committee still exists and to whom I should contact to set a time and date for such a meeting.

Sincerely,


Todd Day
Town Manager

TD/rb

cc: Mayor & Town Council





Town Council

Chris A. Blankenship, Vice Mayor
Terry W. Mullins
Jack T. Murray, Sr.

TOWN OF TAZEWELL
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Chris R. Brown
David H. Fox
Glenn L. Catron

A.D. Buchanan, Jr., Mayor
Todd Day, Town Manager

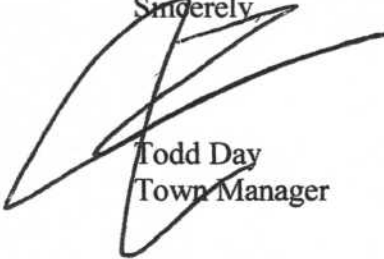
November 14, 2013

Mr. Mike Watson &
Mayor Don Harris & Town Council
Town of Bluefield
P.O. Box 1026
Bluefield, Virginia 24605

Dear Mr. Watson, Mayor Harris & Town Council:

One behalf of the Town of Tazewell I would like to thank the Town of Bluefield for the hospitality shown to the attending Tazewell Town Council members and myself during the 2013 VML Conference in Arlington. I trust the Town of Tazewell will have the opportunity in the near future to return the good deed.

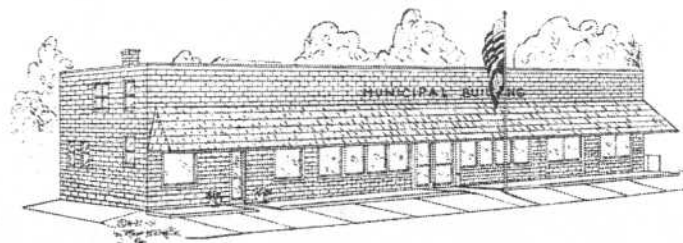
Sincerely,



Todd Day
Town Manager

TD/rb

cc: Mayor & Town Council





Town Council

Chris A. Blankenship, Vice Mayor
Terry W. Mullins
Jack T. Murray, Sr.

TOWN OF TAZEWELL
P.O. Box 608 – 201 Central Avenue
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www.townoftazewell.org

Chris R. Brown
David H. Fox
Glenn L. Catron

A.D. Buchanan, Jr., Mayor
Todd Day, Town Manager

M E M O R A N D U M

TO: Public Works Employees

FROM: Todd Day
Town Manager

DATE: November 14, 2013

RE: CDL

Starting January 1st each employee of the Public Works Department with the Town of Tazewell that holds a valid driver's license will be required to have a Class "B" CDL. The Town of Tazewell has a number of vehicles that under Virginia State Law require the drivers of such vehicles to hold a valid Class "B" CDL. The following is a copy of such vehicle requirements.

A commercial motor vehicle can be defined as:

- a single vehicle with a gross vehicle weight rating (GVWR) of 26,001 pounds or more
- a combination of vehicles with a gross combination weight rating (GCWR) of 26,001 pounds or more if the vehicle(s) being towed has a GVWR of more than 10,000 pounds
- a vehicle that carries 16 or more passengers, including the driver
- any size vehicle that transports hazardous materials and that requires federal placarding

Each employee will have until January 1st to pass the written/ computer section of a Class "B" CDL on your own time outside of work hours. The driving portion will be scheduled with each employee accordingly. The Town of Tazewell will reimburse each employee the expense of switching the driver's license to reflect the Class "B" CDL with sufficient receipts and documentation for ONLY ONE ATTEMPT. The Town of Tazewell will not reimburse the expense of multiple attempts at passing the test. Any further attempts will be at the expense of the employee and will not be reimbursed. Salaries of the employees that do not obtain the required CDL will be frozen and will also be at a higher risk of employment cuts if necessary.



November 14, 2013
Page 2

I would highly suggest that each employee stop by the DMV after work and obtain the required literature and make the necessary arrangements to take the written/computer portion as soon as possible so that time is not an excuse. The CDL requirement is NOT an option for any employee and will be placed in the personnel policy with strict employment guidelines.

TD/rb

cc: Mayor & Town Council



On Your Side®

Nationwide Insurance
Allied Insurance
Nationwide Agribusiness
Titan Insurance
Victoria Insurance

TOWN OF TAZEWELL ATTN: JERRY WOODS,
TOWN MGR
Page 1 of 1

TOWN OF TAZEWELL
ATTN: TOWN MGR
P O BOX 608
TAZEWELL, VA 24651

Date prepared November 18, 2013
Claim number 53 45 PR 362863 04012007 51

Questions? Contact Claims Associate
Burgess Eldridge Demers SCLA
CLCS
DEMERSB@NATIONWIDE.COM
Phone (434)238-1060

This lawsuit has been settled

Dear Sir,

I'm pleased to notify you that the lawsuit against the Town of Tazewell has been settled without any admission of liability on its part. Thank you for working with us to prepare the defense of the Town's case. We appreciate your cooperation and assistance.

Claim details

Insurer: Nationwide Mutual Insurance Company
Policyholder: TOWN OF TAZEWELL
Claimant: Von Reina Hale
Claim number: 53 45 PR 362863 04012007 51
Loss date: 04-01-2007

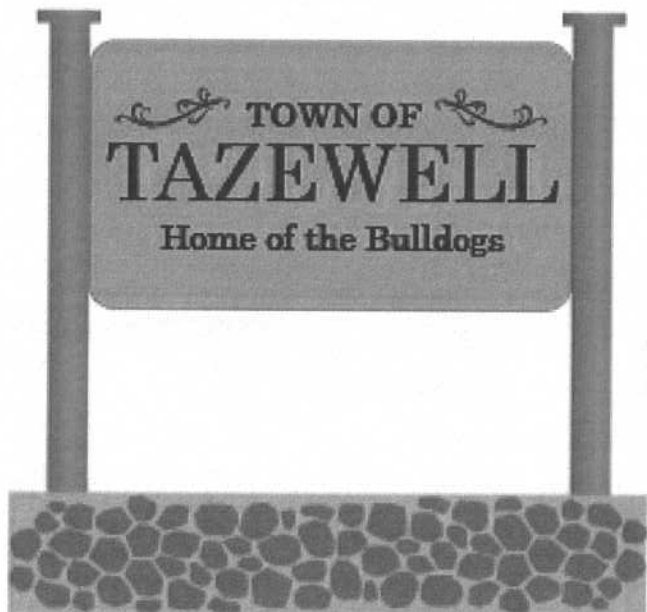
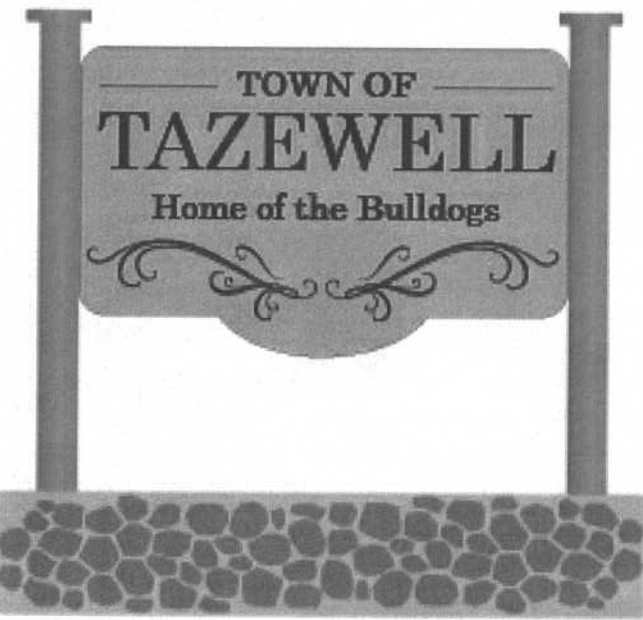
You can always count on us to be there

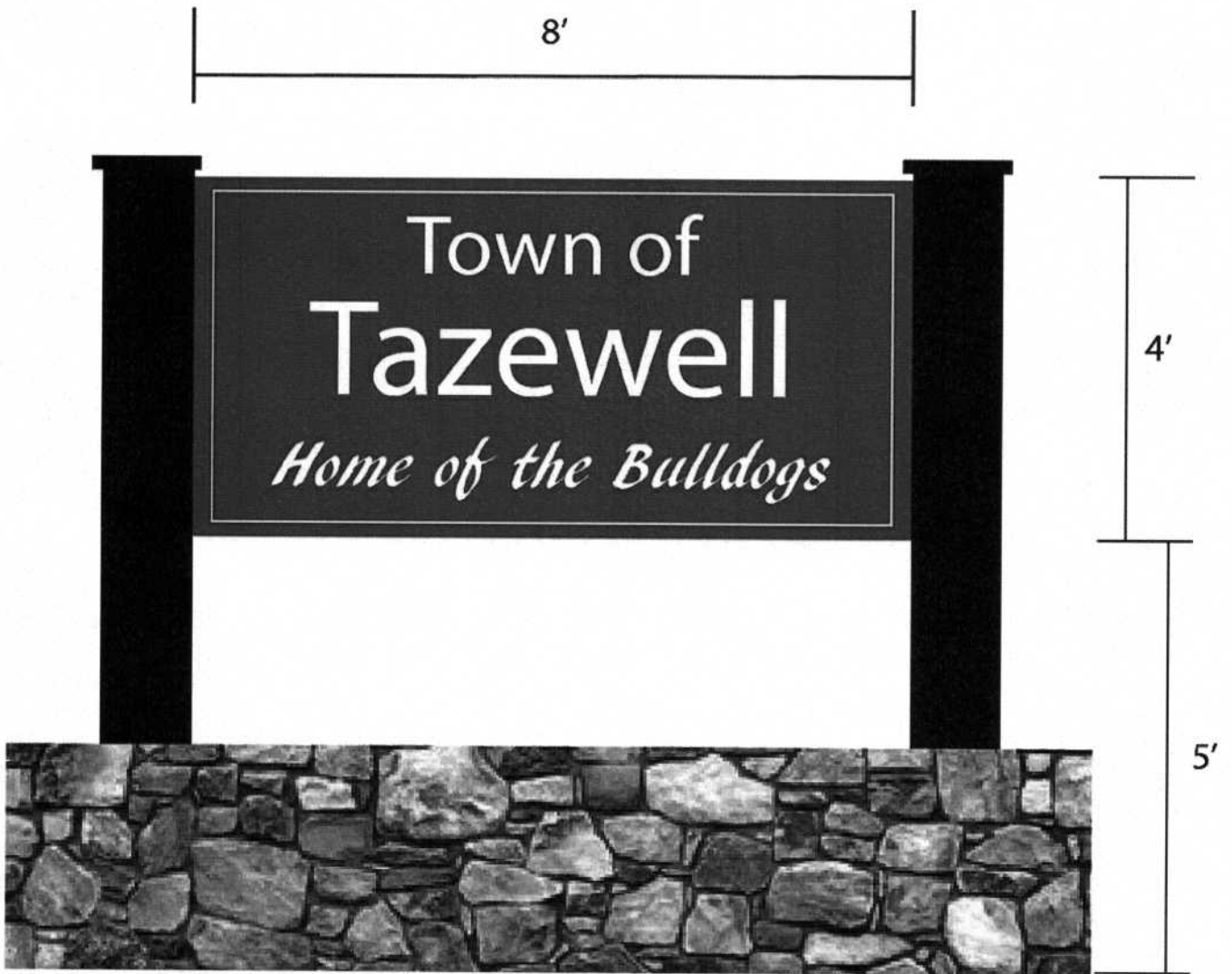
If you have any questions or concerns about this case, please contact me at (434)238-1060 or demersb@nationwide.com.

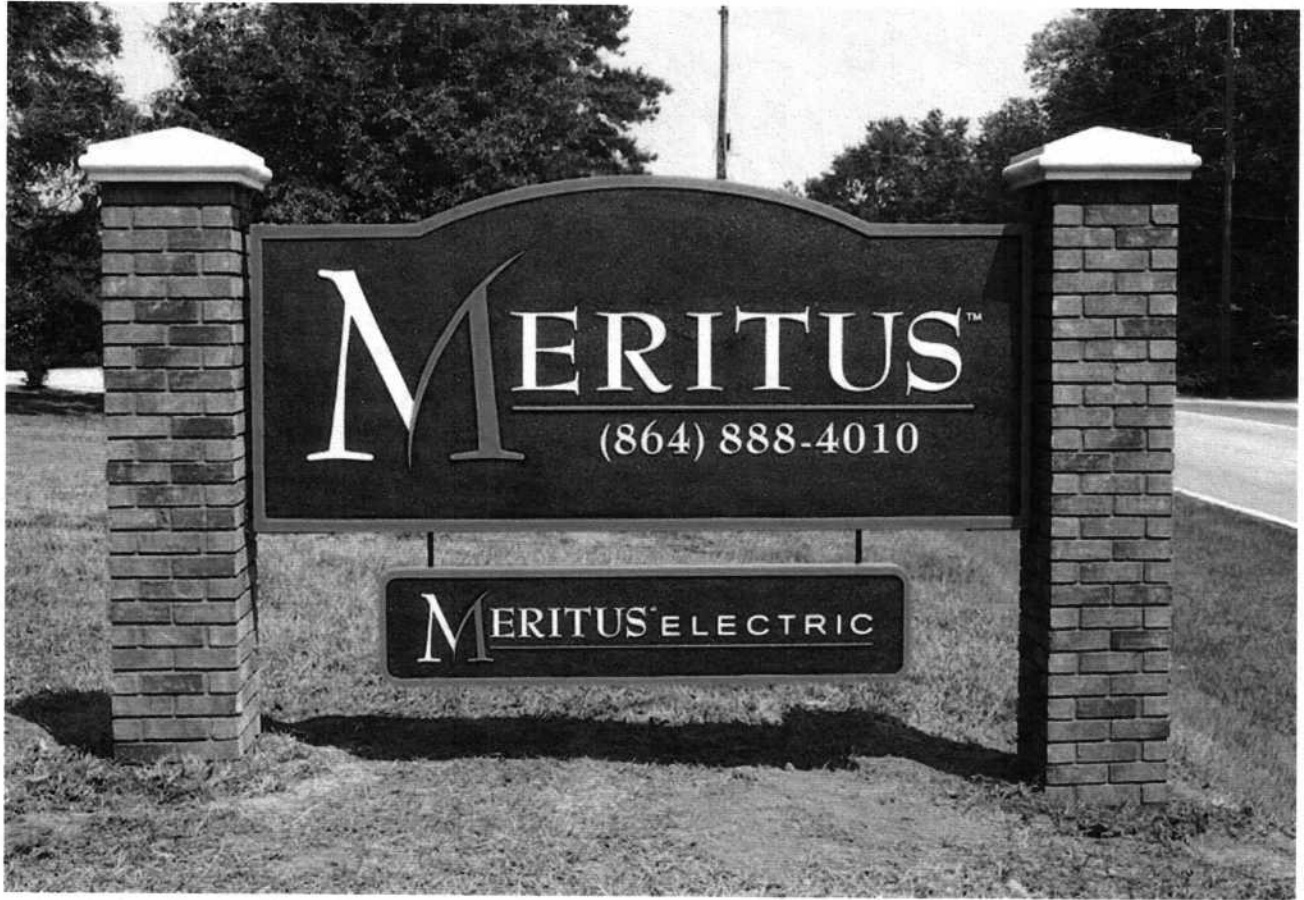
Sincerely,

Burgess Eldridge Demers SCLA CLCS
Nationwide Mutual Insurance Company
MARO Dept 5581
One Nationwide Gateway
Des Moines, IA 50391-5581

cc:
WARD AND RASNIC PC
LDBLANKENSHIP -- Agent Number: 0004895



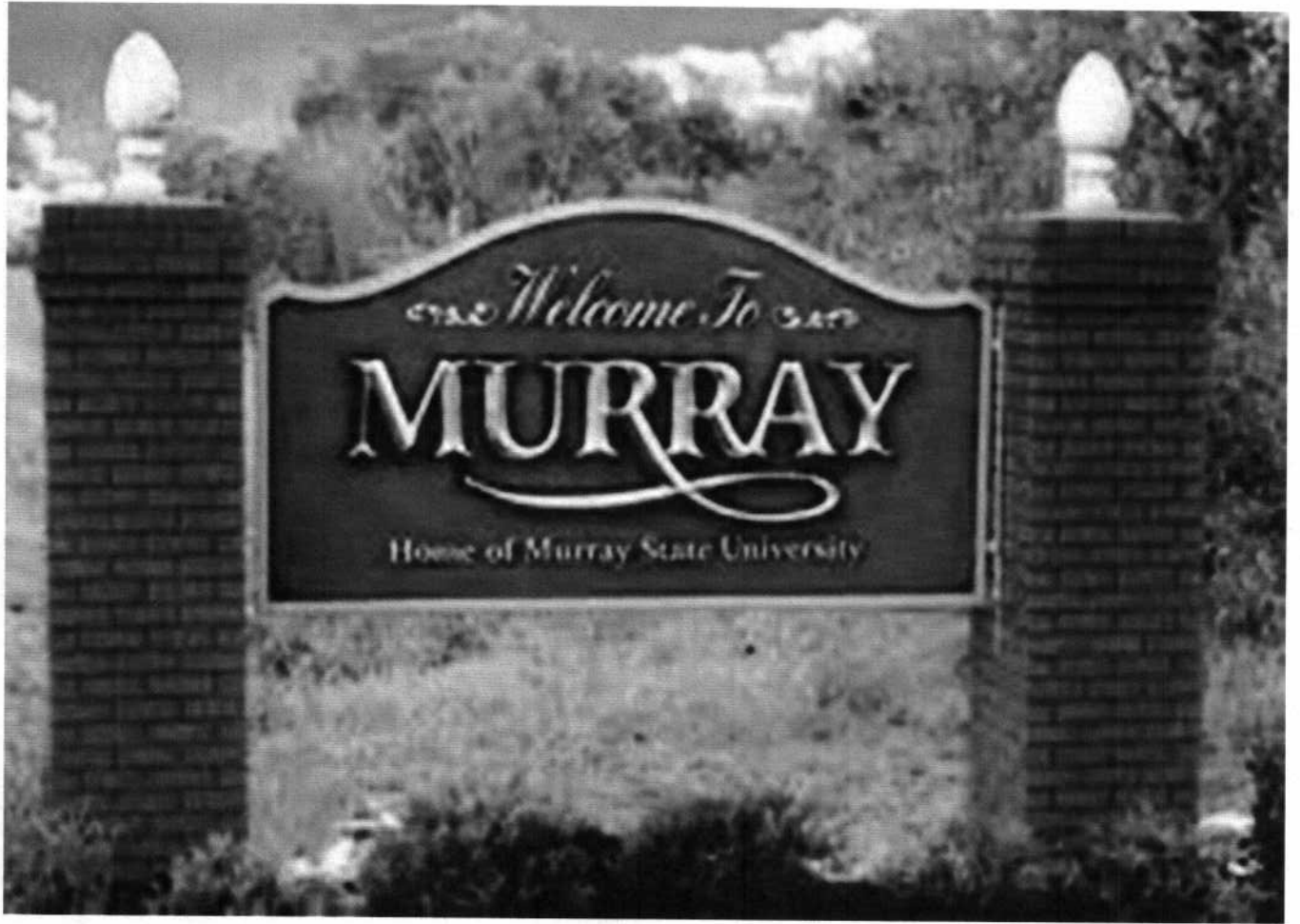


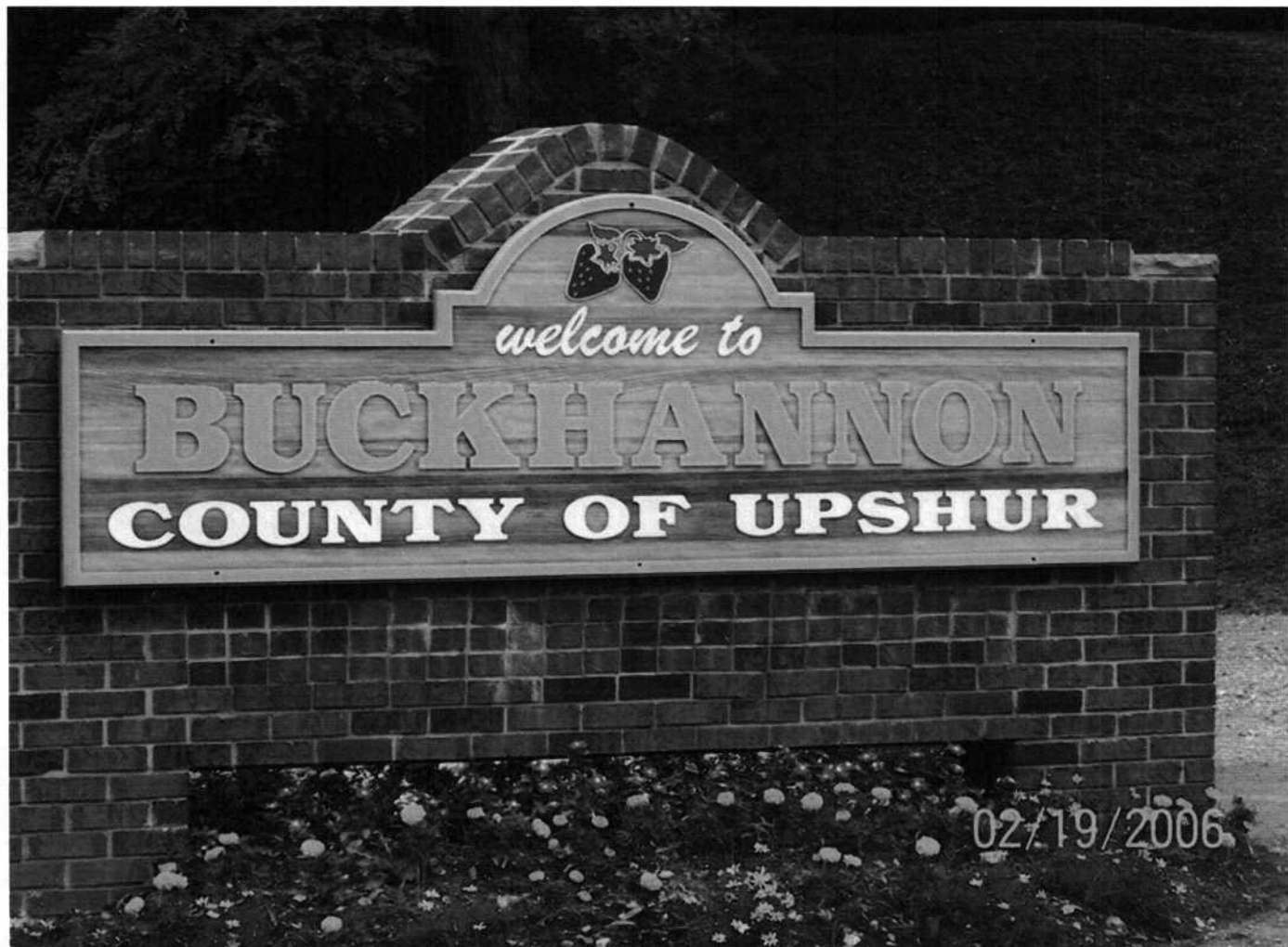


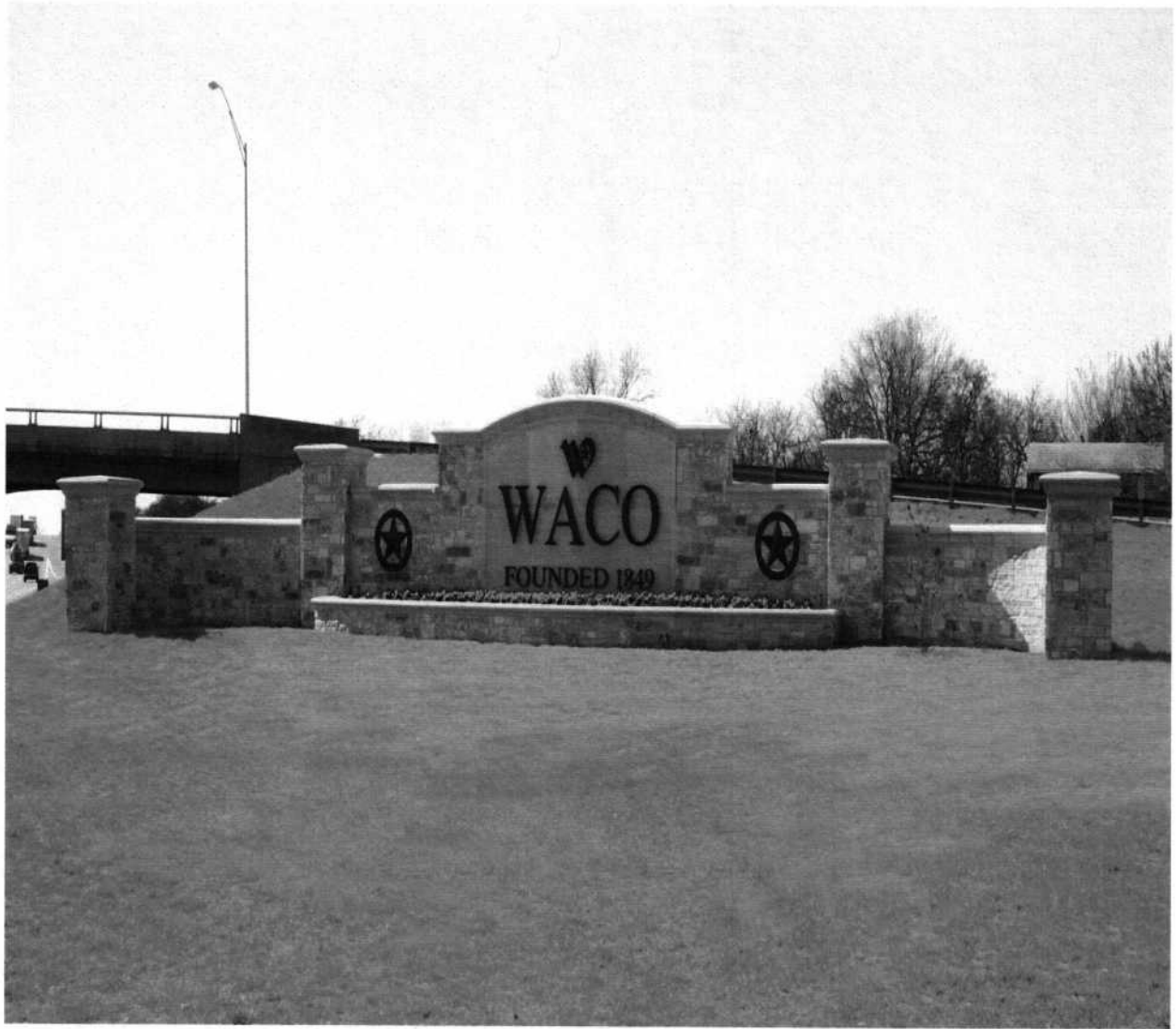
MERITUS™
(864) 888-4010

MERITUS ELECTRIC











December 4, 2013

**CERTIFIED MAIL
RETURN RECEIPT REQUESTED**

Todd Day
Town Manager
Town of Tazewell
PO Box 608
Tazewell, VA 24651

Dear Mr. Day:

I am writing to you as part of our ongoing efforts to keep you apprised of developments affecting the Time Warner Cable subscribers in your community.

Time Warner Cable's agreements with programmers and broadcasters to carry their services and stations routinely expire from time to time. We are usually able to obtain renewals or extensions of such agreements, but in order to comply with applicable regulations, we must inform you when an agreement is about to expire. The following agreements are due to expire soon, and we may be required to cease carriage of one or more of these services and/or stations in the near future:

Comcast Sports	Music Choice	Youtoo
MLB Network	Animal Planet	Destination America
Discovery Channel	Discovery Fit & Health	Investigation Discovery
Military	OWN	Science
The Hub	Velocity	BET
Centric	CMT	CMT Pure Country
Comedy Central	Logo	MTV
MTV2	MTV Hits	MTV Jams
MTV Tr3s	Nickelodeon	Nick Jr
Nicktoo	Nicktoons	Spike TV
Teen Nick	TV Land	VH1
VH1 Classic	VH1 Soul	SoapNet

In addition, from time to time we make certain changes in the services that we offer in order to better serve our customers. The following changes are planned:

- On or about December 9th, IFC and Smithsonian HD will be made available as part of the Digital Blue package
- On or about December 10th, the following activity will take place for Music Choice:
 - Retro Rock will change to Rock Hits, True Country will change to Country Hits and Dance Electronica will change to Dance EDM. Classic Alternative will no longer be available. In addition, the following moves will take place: Hip Hop and R&B will move from channel 902 to ch 905, MCU will move from ch 903 to ch 904, Dance EDM will move from ch 904 to ch 903, Rap will move from ch 905 to ch 906, Hip Hop Classics will move from ch 906 to ch 907, Throwback Jamz will move from ch 907 to ch 908, R&B Classics will move from ch 908 to ch 909, R&B Soul will move from ch 909 to ch 910, Gospel will move from ch 910 to ch 911, Reggae will move from ch 911 to ch 912, Classic Rock will move from ch 912 to ch 918, Rock Hits will move from ch 913 to ch 917, Rock will move from ch 914 to ch 913, Metal will move from ch 915 to ch 914, Alternative will move from ch

915 to ch 914, Adult Alternative will move from ch 918 to ch 916, Pop Hits will move from ch 920 to ch 921, 90's will move from ch 921 to ch 927, 80's will move from ch 922 to ch 928, 70's will move from ch 923 to ch 929, Solid Gold Oldies will move from ch 924 to ch 930, Party Favorites will move from ch 925 to ch 922, Stage & Screen will move from ch 926 to ch 942, Kidz Only will move from ch 927 to ch 924, Toddler Tunes will move from ch 928 to ch 925, Today's Country will move from ch 929 to ch 932, Country Hits will move from ch 930 to ch 933, Classic Country will move from ch 931 to ch 934, Contemporary Christian will move from ch 932 to ch 935, Sounds of the Season will move from ch 933 to ch 941, Soundscapes will move from ch 934 to ch 943, Smooth Jazz will move from ch 935 to ch 944, Jazz will move from ch 936 to ch 945, Blues will move from ch 937 to ch 946, Singers & Swing will move from ch 938 to ch 947, Easy Listening will move from ch 939 to ch 949, Classical Masterpieces will move from ch 940 to ch 948, Light Classical will move from ch 941 to ch 950, Musica Urbana will move from ch 942 to ch 937, Pop Latino will move from ch 943 to ch 936, Tropicales will move from ch 944 to ch 939, Mexicana will move from ch 945 to ch 938 and Romances will move from ch 946 to ch 940.

- On or about December 16th, Howard TV On Demand will no longer be available.
- On or about December 31st, SoapNet channel 196 will no longer be available.
- On or about January 1st, Investigation Discovery channel 168 will move from the Digital Choice Blue to Digital Basic Cable.

It is our intention to keep you informed of programming changes on an ongoing basis. For more information about your local channel line-up, visit www.timewarnercable.com and click Channel Changes in the Help Section.

Of course, if you have any questions or concerns, feel free to contact me at 276-964-1175.

Sincerely,



CK Allen
General Manager

DECEMBER 2013

SUNDAY

MONDAY

TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

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JANUARY 2014

SUNDAY

MONDAY

TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

DECEMBER 2013

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FEBRUARY 2014

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TOWN HALL
CLOSED IN
OBSERVANCE
OF NEW YEAR'S

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14
COUNCIL
MEETING
7:30 P.M.

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